

2018 Public Education



Spending, taxpayer aid, student achievement and other data for every public school district in Kansas.



FACT BOOK

WWW.KANSASPOLICY.ORG | WWW.KANSASOPENGOV.ORG

INTRODUCTION

Aside from ACT scores, the data in this Fact Book all come from official government sources, including local school districts, the Kansas Department of Education (KSDE), and the U.S. Department of Education. All data are the most current available and, unless otherwise noted, span through the 2016-2017 academic year. Additional information (including annual historical data) for individual school districts is available on our transparency site, KansasOpenGov.org, and on the KSDE site at ksde.org.

We compiled this Fact Book because scientific surveys show that citizens are largely misinformed on many pertinent facts of public education in Kansas. Aid and spending per-pupil are much higher than many Kansans believe, and student achievement is lower than understood.

Many Kansas students are doing quite well, but thousands of students each year are falling behind, and a false sense of high achievement is a tremendous barrier to getting them the help they need.

State assessment results from 2017 show that only 40% of Kansas 10th graders who are designated “not low income” are on track to be college and career-ready in English Language Arts. This number falls to 17% for 10th graders designated

“low income.” In Mathematics, only 34% of “not low income” 10th graders are on track to be college and career-ready. This number falls to 11% for “low income” 10th graders.

In short, it’s intuitive to believe that more money is needed to close achievement gaps but as shown in Table 11, student achievement on independent tests remains unchanged despite billions more in taxpayer support.

Table 17 illustrates that many states get the same or better results while spending less than others. Indiana, for example, spends considerably less per-pupil than Kansas but gets better results across nearly all the grade, subject, and income groupings shown. At the very least, this indicates that it’s not how much is spent that matters; it’s how the money is spent.

Kansas taxpayers are investing a lot of money into public education. Indeed, Table 1 shows that taxpayer support of public education in Kansas amounted to \$6.084 billion, or 13,236 per pupil, in 2017. KSDE estimates that 2018 support will set a record at \$6.471 billion, or \$13,647 per-pupil.

Accurate information is necessary for good decision-making.

We hope you find this Fact Book useful as you reach your own informed decisions regarding public education in Kansas.

Table 1: State, Federal and Local Taxpayer Support (*millions of dollars*)

School Year	State	Federal	Local	Total
1997-98	1,815.7	189.1	1,058.4	3,063.2
1998-99	2,035.2	202.6	1,004.7	3,242.5
1999-00	2,110.5	220.8	1,071.4	3,402.7
2000-01	2,152.6	261.0	1,172.9	3,586.6
2001-02	2,200.5	310.1	1,269.9	3,780.6
2002-03	2,277.8	340.7	1,335.2	3,953.7
2003-04	2,124.6	376.9	1,589.6	4,094.1
2004-05	2,362.2	398.7	1,526.0	4,289.4
2005-06	2,658.0	382.8	1,650.9	4,689.3
2006-07	2,889.0	385.4	1,869.0	5,142.1
2007-08	3,131.5	377.0	1,940.1	5,446.5
2008-09	3,287.2	413.6	1,965.6	5,666.7
2009-10	2,867.8	726.6	1,997.2	5,589.5
2010-11	2,961.8	666.6	1,958.7	5,587.0
2011-12	3,184.2	447.4	2,139.4	5,771.0
2012-13	3,198.1	460.3	2,191.6	5,850.0
2013-14	3,268.0	485.6	2,222.0	5,975.5
2014-15	3,968.9	510.2	1,600.9	6,080.0
2015-16	3,950.4	485.3	1,593.2	6,028.9
2016-17	4,005.4	497.1	1,581.5	6,084.0
2017-18 (est.)	4,321.6	500.0	1,650.0	6,471.6

Source: Kansas Department of Education

Table 2: State, Federal and Local Taxpayer Support (*per pupil, full time equivalent enrollment*)

School Year	State	Federal	Local	Total
1997-98	4,047	422	2,359	6,828
1998-99	4,533	451	2,238	7,223
1999-00	4,704	492	2,388	7,585
2000-01	4,816	584	2,624	8,024
2001-02	4,941	696	2,851	8,488
2002-03	5,124	766	3,004	8,894
2003-04	4,793	850	3,586	9,235
2004-05	5,346	902	3,454	9,707
2005-06	6,006	865	3,730	10,596
2006-07	6,494	866	4,201	11,558
2007-08	7,008	844	4,341	12,188
2008-09	7,344	924	4,391	12,660
2009-10	6,326	1,603	4,406	12,330
2010-11	6,511	1,465	4,306	12,283
2011-12	6,983	981	4,692	12,656
2012-13	6,984	1,005	4,786	12,776
2013-14	7,088	1,053	4,819	12,960
2014-15	8,567	1,101	3,456	13,124
2015-16	8,540	1,049	3,444	13,033
2016-17	8,714	1,082	3,441	13,236
2017-18 (est.)	9,113	1,054	3,479	13,647

Source: Kansas Department of Education

Table 3: Components of Per-Pupil Aid*(per pupil, KPERS-adjusted)*

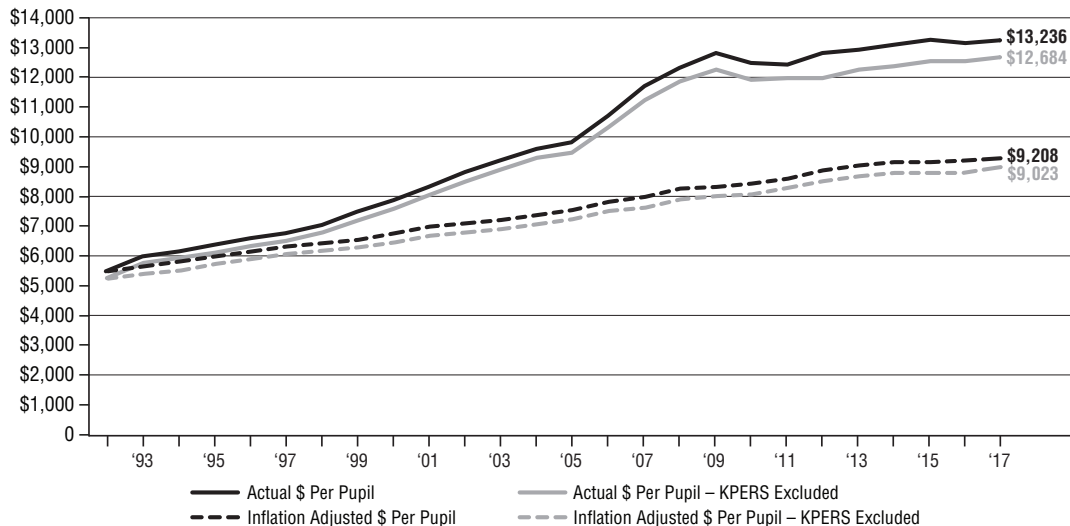
School Year	KPERS	Bond & Interest	All Other Aid	Total
1997-98	157	42	6,786	6,985
1998-99	173	50	7,173	7,396
1999-00	182	58	7,527	7,767
2000-01	184	69	7,955	8,208
2001-02	205	90	8,399	8,694
2002-03	234	106	8,788	9,128
2003-04	250	113	9,122	9,485
2004-05	274	118	9,315	9,707
2005-06	320	130	10,146	10,596
2006-07	379	144	11,035	11,558
2007-08	434	156	11,599	12,188
2008-09	477	170	12,013	12,660
2009-10	477	194	11,659	12,330
2010-11	409	212	11,661	12,283
2011-12	797	230	11,628	12,656
2012-13	609	242	11,925	12,776
2013-14	677	281	12,001	12,960
2014-15	654	313	12,157	13,124
2015-16	557	353	12,123	13,033
2016-17	552	391	12,294	13,236
98-'17 chg.	251%	824%	81%	89%

*Source: Kansas Dept. of Education***Table 4: Legislative Payments to KPERS**

School Year	Payment	School Year	Payment
1990	\$38,123,436	2004	\$110,873,742
1991	\$43,488,335	2005	\$120,990,545
1992	\$46,252,893	2006	\$141,482,440
1993	\$49,504,118	2007	\$168,697,045
1994	\$51,845,652	2008	\$193,766,746
1995	\$54,075,538	2009	\$213,696,188
1996	\$58,255,892	2010	\$216,122,381
1997	\$63,929,941	2011	\$186,086,631
1998	\$70,395,095	2012	\$363,625,735
1999	\$77,624,470	2013	\$278,721,115
2000	\$81,648,499	2014	\$312,267,168
2001	\$82,181,648	2015	\$314,800,003
2002	\$91,406,020	2016	\$257,620,695
2003	\$104,185,479	2017	\$253,501,811

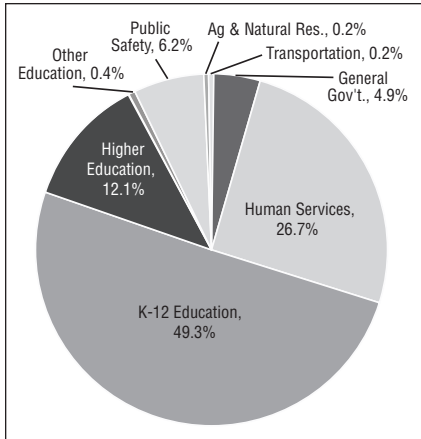
Source: Kansas Dept. of Education

Table 5: Spending Per Pupil



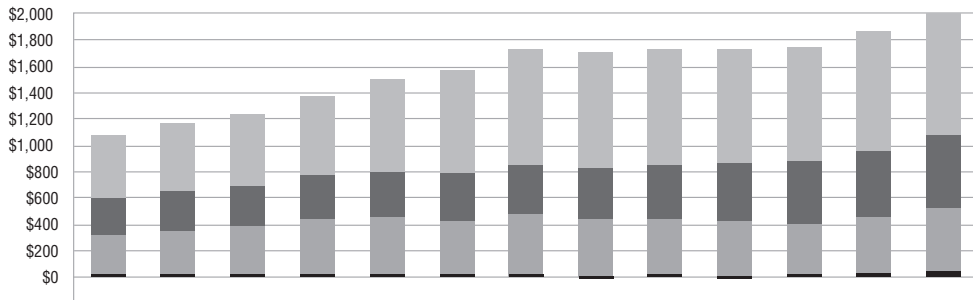
Source: KSDE, Bureau of Labor Statistics, Midwest Urban City fiscal year CPI

Table 6: General Fund Allocations
(FY 2017 Actual)



Source: Kansas Division of the Budget, FY 2019 Governor's Budget Report Schedule 2.2

Table 7: School District Carryover Cash by Category (in millions)



	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Operating	468.1	500.0	547.2	601.6	705.1	780.2	878.8	891.7	888.2	860.9	853.1	910.7	928.1
Debt	283.6	299.2	307.4	320.5	344.3	361.9	368.4	377.7	403.7	434.9	475.8	504.6	554.6
Capital	321.0	364.2	384.0	449.3	451.7	429.8	472.7	453.2	446.1	432.1	411.6	431.3	492.1
Federal	5.8	0.2	2.7	3.7	3.8	1.1	6.5	(1.8)	2.8	(14.2)	5.1	24.4	42.1

Federal
 Capital
 Debt
 Operating

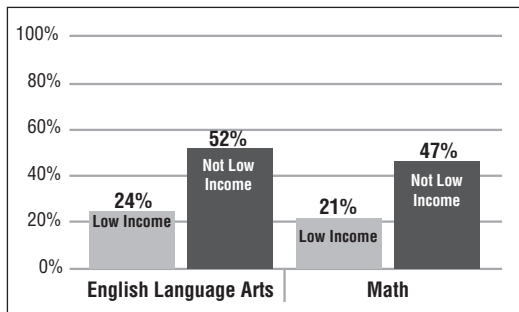
Table 8: Carryover Ratios

Statewide Carryover Ratios												
Measurement	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Minimum	0.5%	-2.4%	0.8%	-0.9%	0.8%	1.2%	2.4%	3.5%	2.7%	2.0%	2.3%	3.0%
Median	9.7%	9.7%	9.6%	10.5%	14.4%	16.6%	18.1%	17.3%	16.9%	16.2%	16.1%	17.6%
Average	12.3%	12.1%	12.3%	13.2%	16.0%	17.5%	19.6%	19.3%	18.8%	18.4%	18.3%	19.3%
Maximum	38.3%	54.1%	60.9%	74.5%	75.2%	69.7%	69.9%	81.5%	75.0%	84.4%	83.9%	70.6%
Carryover Ratio Distribution of Existing School Districts												
Current Ratio	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Less than 5%	32	47	38	30	14	11	5	5	7	7	6	2
5% to 10%	118	104	110	98	58	39	30	30	39	50	55	33
10% to 12%	30	38	42	45	41	23	16	15	22	33	28	26
12% to 15%	48	40	37	43	38	43	37	59	50	38	39	44
15% to 20%	35	31	32	35	78	72	78	66	65	62	56	76
More than 20%	14	18	21	29	53	97	120	111	103	96	102	105
Total	277	278	280	280	282	285	286	286	286	286	286	286

Source: KSDE. Carryover ratio is the amount of carryover cash reserves in current operating funds at the beginning of a school year as a percentage of current operating spending for the school year. Current operating funds exclude federal, capital outlay and debt service. School districts that consolidated and no longer exist are reflected in the statewide average but are otherwise excluded in this analysis.

Table 9: 2017 State Assessment Results – All Students

% On Track to be College and Career Ready



Source: Kansas Department of Education

Table 10: 2017 State Assessment Results – 10th Grade Students

% On Track to be College and Career Ready

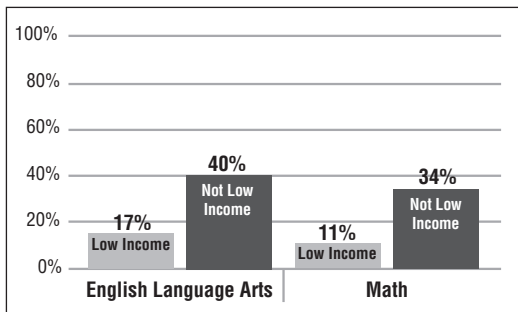
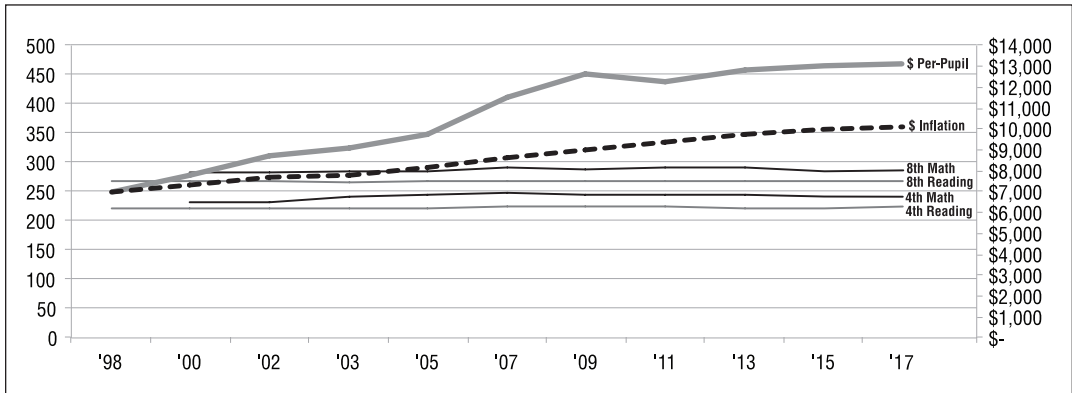


Table 11: Kansas NAEP Scale Scores and Spending Per-Pupil



Source: National Assessment of Educational Progress (NAEP), Kansas Dept. of Education, Bureau of Labor Statistics (Midwest Urban Cities, fiscal year basis). Kansas began participating in NAEP in 1998, which is now given biannually. Pre-2005 spending adjusted upward for KPERS.

**Table 12: Kansas National Rank
2017 NAEP**

Proficiency Ranking				
Student Group	4th Grade Reading	8th Grade Reading	4th Grade Math	8th Grade Math
Low Income	#15	#26	#18	#25
Not Low Income	#30	#19	#20	#16
Percent Proficient				
Student Group	4th Grade Reading	8th Grade Reading	4th Grade Math	8th Grade Math
Kansas Low Income	24%	22%	27%	19%
U.S. Low Income	22%	21%	25%	18%
Kansas Not Low Income	50%	49%	57%	50%
U.S. Not Low Income	52%	48%	57%	48%

Source: National Assessment of Educational Progress

**Table 13: Kansas National Rank
2017 ACT – Composite Score**

Year	White	Hispanic	African American	State Avg.
2002	22.0	19.2	17.4	21.6
2003	21.9	19.3	17.6	21.5
2004	22.0	19.4	17.6	21.6
2005	22.1	19.1	17.4	21.7
2006	22.2	19.3	17.4	21.8
2007	22.3	19.3	17.7	21.9
2008	22.5	19.4	17.9	22.0
2009	22.5	19.4	17.8	21.9
2010	22.6	19.2	17.7	22.0
2011	22.6	19.4	17.7	22.0
2012	22.6	19.5	17.6	21.9
2013	22.6	19.3	17.5	21.8
2014	22.8	19.2	17.7	22.0
2015	22.8	19.2	17.6	21.9
2016	22.8	19.2	17.6	21.9
2017	22.6	19.2	17.5	21.7
2017 Rank	#24	#19	#25	#22

Table 14: Years to Close Achievement Gaps in Kansas

NAEP Scale Scores					
Grade Level / Subject	2007	2017	Average Annual Change	Target: Not Low Income 2017	Years to Catch up
4th grade Reading - Low Income	211.7	212.0	0.034	234.1	642
4th grade Math - Low Income	237.2	230.7	-0.646	251.6	Never
8th grade Reading - Low Income	253.4	253.9	0.051	278.3	475
8th grade Math - Low Income	275.1	270.5	-0.463	298.4	Never

Source: U.S. Department of Education, National Center for Education Statistics

NAEP Percent Proficient					
Grade Level / Subject	2007	2017	Average Annual Change	Target: Not Low Income 2017	Years to Catch up
4th grade Reading - Low Income	20.9%	24.2%	0.3%	49.9%	79
4th grade Math - Low Income	34.3%	26.8%	-0.8%	56.7%	Never
8th grade Reading - Low Income	19.9%	21.5%	0.2%	48.8%	170
8th grade Math - Low Income	22.5%	19.1%	-0.3%	49.8%	Never

Source: U.S. Department of Education, National Center for Education Statistics

ACT Scores					
Student Group	2007	2017	Average Annual Change	Target: White 2017	Years to Catch up
Hispanic	19.3	19.2	-0.01	22.6	Never
African American	17.7	17.5	-0.02	22.6	Never

Source: ACT; breakouts by income level not published

Table 15: Kansas Performance on the NAEP – Reading

	Year	Low Income % Prof.	Not Low Income % Prof.
4th Grade Reading	1998	22%	39%
	2002	21%	43%
	2003	18%	42%
	2005	20%	42%
	2007	21%	46%
	2009	22%	47%
	2011	23%	50%
	2013	22%	54%
	2015	20%	54%
	2017	24%	50%
8th Grade Reading	1998	21%	43%
	2002	19%	45%
	2003	22%	42%
	2005	21%	43%
	2007	20%	44%
	2009	19%	43%
	2011	22%	46%
	2013	22%	48%
	2015	22%	47%
	2017	22%	49%

Source: USDE, National Center for Education Statistics

Table 16: Kansas Performance on the NAEP – Math

	Year	Low Income % Prof.	Not Low Income % Prof.
4th Grade Math	2000	13%	38%
	2003	24%	53%
	2005	30%	59%
	2007	34%	63%
	2009	32%	60%
	2011	33%	63%
	2013	33%	63%
	2015	27%	58%
	2017	27%	57%
	8th Grade Math	2000	17%
2003		19%	41%
2005		19%	43%
2007		23%	50%
2009		24%	51%
2011		24%	54%
2013		24%	54%
2015		19%	46%
2017		19%	50%

Source: USDE, National Center for Education Statistics

Table 17: State Spending and Achievement

State	2015 Total Spending Per-pupil	2017 NAEP 4th Grade Reading		2017 NAEP 8th Grade Reading		2017 NAEP 4th Grade Math		2017 NAEP 8th Grade Math	
		Low Income % Prof.	Not Low Income % Prof.	Low Income % Prof.	Not Low Income % Prof.	Low Income % Prof.	Not Low Income % Prof.	Low Income % Prof.	Not Low Income % Prof.
Alabama	\$10,194	22	52	18	43	22	50	12	36
Alaska	\$22,702	17	39	16	35	19	44	15	41
Arizona	\$8,345	17	53	20	40	21	54	21	44
Arkansas	\$11,101	23	48	21	40	24	50	15	42
California	\$12,072	18	52	19	51	18	54	15	47
Colorado	\$10,904	22	54	22	53	23	57	19	51
Connecticut	\$20,293	24	55	24	54	22	53	15	48
Delaware	\$15,617	24	44	21	38	21	48	16	34
Florida	\$9,942	30	59	24	50	36	65	19	43
Georgia	\$10,764	22	58	24	50	21	61	17	50
Hawaii	\$13,823	19	43	19	40	26	50	17	36
Idaho	\$7,403	27	49	27	46	28	54	21	45
Illinois	\$15,409	20	51	22	48	20	57	18	46
Indiana	\$11,101	28	54	28	52	34	63	22	50
Iowa	\$12,914	20	48	21	47	28	60	21	47
Kansas	\$12,418	24	50	22	49	27	57	19	50
U.S. Average	\$13,165	22	52	21	48	25	57	18	48

State	2015 Total Spending Per-pupil	2017 NAEP 4th Grade Reading		2017 NAEP 8th Grade Reading		2017 NAEP 4th Grade Math		2017 NAEP 8th Grade Math	
		Low Income % Prof.	Not Low Income % Prof.	Low Income % Prof.	Not Low Income % Prof.	Low Income % Prof.	Not Low Income % Prof.	Low Income % Prof.	Not Low Income % Prof.
Kentucky	\$10,971	28	51	24	48	28	56	17	44
Louisiana	\$12,366	18	48	17	42	19	46	12	34
Maine	\$14,341	22	49	28	47	24	54	23	45
Maryland	\$15,623	24	54	19	51	23	60	13	47
Massachusetts	\$18,091	30	60	25	58	29	64	28	58
Michigan	\$12,983	18	44	21	45	19	52	15	43
Minnesota	\$14,625	21	51	20	50	28	67	25	58
Mississippi	\$9,434	19	56	16	47	23	61	15	40
Missouri	\$11,678	23	52	22	47	26	57	16	42
Montana	\$12,362	26	50	25	43	30	54	25	46
Nebraska	\$13,656	23	52	23	50	33	63	23	54
Nevada	\$9,518	21	51	20	40	22	50	16	43
New Hampshire	\$15,722	23	52	27	52	28	56	24	53
New Jersey	\$20,650	28	60	26	59	26	64	22	56
New Mexico	\$11,765	18	47	19	39	20	51	14	37
New York	\$24,624	24	49	22	46	23	49	21	45
North Carolina	\$9,553	24	53	20	44	29	57	19	49
Kansas	\$12,418	24	50	22	49	27	57	19	50
U.S. Average	\$13,165	22	52	21	48	25	57	18	48

State	2015 Total Spending Per-pupil	2017 NAEP 4th Grade Reading		2017 NAEP 8th Grade Reading		2017 NAEP 4th Grade Math		2017 NAEP 8th Grade Math	
		Low Income % Prof.	Not Low Income % Prof.	Low Income % Prof.	Not Low Income % Prof.	Low Income % Prof.	Not Low Income % Prof.	Low Income % Prof.	Not Low Income % Prof.
North Dakota	\$16,490	21	41	20	38	29	54	20	48
Ohio	\$13,998	24	55	20	54	24	60	21	55
Oklahoma	\$9,184	21	46	21	39	27	53	15	37
Oregon	\$12,264	22	53	26	51	22	53	23	51
Pennsylvania	\$17,602	24	55	27	52	25	63	20	53
Rhode Island	\$17,095	24	55	18	52	23	55	14	45
South Carolina	\$11,867	19	48	19	45	22	51	14	42
South Dakota	\$11,007	22	46	23	43	27	54	21	48
Tennessee	\$9,602	19	47	20	41	23	49	18	40
Texas	\$11,206	18	46	17	42	29	60	20	50
Utah	\$7,899	26	51	25	46	30	55	22	49
Vermont	\$19,737	26	54	29	53	26	53	22	49
Virginia	\$12,399	25	56	19	47	28	64	20	52
Washington	\$12,670	21	53	25	54	25	56	23	54
West Virginia	\$12,391	30	49	24	39	32	52	19	39
Wisconsin	\$12,986	19	46	22	49	23	54	19	51
Wyoming	\$20,523	28	51	25	45	38	60	24	47
Kansas	\$12,418	24	50	22	49	27	57	19	50
U.S. Average	\$13,165	22	52	21	48	25	57	18	48

Table 18: District Employment Categories

	FTE Employed			Percentage Change		
	1993	2005	2018	1993-2005	2005-2018	1993-2018
Total Teachers	29,752.6	32,824.6	34,909.1	10.3%	6.4%	17.3%
Pre-K Teachers	125.5	380.4	624.2	203.1%	64.1%	397.4%
Kindergarten	1,030.0	1,325.7	1,897.3	28.7%	43.1%	84.2%
Vocational Ed	935.3	1,144.4	1,565.9	22.4%	36.8%	67.4%
All Other	24,280.5	25,743.0	26,214.6	6.0%	1.8%	8.0%
Total Classroom Teachers	26,371.3	28,593.5	30,302.0	8.4%	6.0%	14.9%
Special Ed	2,856.4	3,542.6	3,977.2	24.0%	12.3%	39.2%
Reading Specialists	524.9	688.5	629.9	31.2%	-8.5%	20.0%
Management	3,195.0	3,878.2	4,332.2	21.4%	11.7%	35.6%
Other Non-teachers	21,236.2	27,304.2	29,871.1	12.1%	9.4%	40.7%
Special Ed Paras	2,150.2	4,730.7	6,079.3	120.0%	28.5%	182.7%
Teacher Aides	1,565.5	2,377.4	3,007.3	51.9%	26.5%	92.1%
Maint/Trans/Food	8,708.0	9,764.7	9,454.8	12.1%	-3.2%	8.6%
Clerical	3,642.3	4,149.5	3,902.7	13.9%	-5.9%	7.1%
All Other	5,170.2	6,281.9	7,427.0	21.5%	18.2%	43.7%
Total Employment	54,183.8	64,007.0	69,112.4	18.1%	8.0%	27.6%
FTE Enrolled	431,320.5	441,867.6	473,390.7	2.4%	7.1%	9.8%
Pupil / Classroom Teacher Ratio	16.4	15.5	15.6			
Pupil / Employee Ratio	8.0	6.9	6.8			

Table 19: Enrollment and Employment Change 1993 - 2018

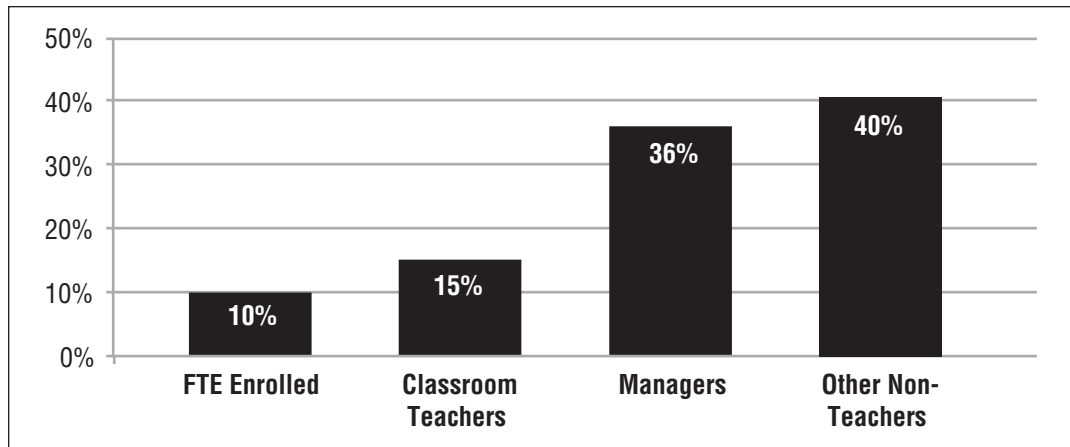


Table 20: District-Level Information

Co.	USD	District Name	FY 2017 Spending Per Pupil							FY 2017 Aid Per Pupil					
			Total	% Chg. '05-'17	Instr.	% Chg. '05-'17	Instr. % of Total	Admin.	% Chg. '05-'17	State	% Chg. '05-'17	Federal	% Chg. '05-'17	Local	% Chg. '05-'17
AL	258	Humboldt	12,014	13%	7,018	13%	58%	1,262	-14%	9,317	27%	751	-19%	1,946	-16%
AL	257	Iola	12,414	33%	7,537	37%	61%	1,450	64%	9,727	48%	1,019	22%	1,668	-12%
AL	256	Marmaton Valley	16,028	52%	9,770	65%	61%	1,524	45%	9,422	27%	871	-14%	5,735	178%
AN	479	Crest	12,851	5%	8,239	44%	64%	1,458	26%	10,169	26%	722	10%	1,960	-43%
AN	365	Garnett	13,505	45%	7,484	45%	55%	1,212	32%	9,375	60%	580	-12%	3,551	26%
AT	409	Atchison	12,508	10%	6,733	11%	54%	1,341	2%	8,836	55%	1,175	-20%	2,497	-40%
AT	377	Atchison County	15,053	68%	8,627	67%	57%	1,767	103%	10,911	69%	710	54%	3,432	68%
BA	254	Barber Co. North	12,845	27%	7,955	50%	62%	1,265	37%	7,959	32%	621	57%	4,266	16%
BA	255	South Barber	15,321	37%	7,984	25%	52%	2,008	37%	7,833	19%	595	-18%	6,893	76%
BT	355	Ellinwood	14,803	45%	7,406	35%	50%	1,175	-26%	9,533	35%	679	42%	4,591	74%
BT	428	Great Bend	15,245	68%	9,660	80%	63%	1,431	72%	9,383	73%	1,512	13%	4,351	50%
BT	431	Hoisington	12,793	7%	6,865	14%	54%	1,026	-5%	9,542	27%	635	0%	2,616	-31%
BB	234	Fort Scott	11,608	46%	6,533	35%	56%	1,056	50%	8,904	65%	1,204	78%	1,499	-11%
BB	235	Uniontown	14,488	35%	8,521	38%	59%	1,074	5%	11,703	43%	876	38%	1,909	-1%
State of Kansas			13,215	37%	6,993	35%	53%	1,210	24%	8,714	63%	1,082	20%	3,419	-1%

FTE Enrollment		FTE Employment FY 2018				Unencumbered Carryover Cash		2017 State Assessment 10th Grade (% on track to be college-ready)				2017 ACT District-Wide Composite Score
FY 2018	% Chg. '05-'18	Classroom Teachers	% Chg. '05-'18	Non- Teachers	% Chg. '05-'18	Current Oper. (millions)	% Chg. '05-'17	Math		English/Language Arts		All Students
								Low Income	Not Low Inc.	Low Income	Not Low Inc.	
602	15%	37	-11%	44	18%	1.4	485%	0.0	13.8	4.8	10.3	20.2
1,264	-12%	81	-18%	89	-27%	2.0	139%	10.9	25.0	21.4	27.5	20.7
283	-24%	26	-6%	36	17%	0.5	-13%	N/A	N/A	N/A	N/A	20.5
218	-8%	20	-3%	18	2%	0.2	-1%	N/A	N/A	N/A	N/A	23.6
1,010	-7%	73	-11%	54	6%	2.1	79%	12.1	33.3	21.2	30.0	21.3
1,702	9%	106	19%	148	40%	3.0	99%	8.1	18.0	16.1	42.0	21.4
568	-23%	36	-33%	39	-14%	0.9	40%	17.6	15.8	11.1	5.6	22.2
473	-19%	34	-27%	40	8%	1.4	82%	N/A	5.3	N/A	21.1	20.6
250	-6%	27	22%	23	0%	0.2	13%	N/A	40.0	N/A	13.3	21.9
451	-12%	34	-9%	38	-4%	0.9	66%	6.3	4.2	0.0	25.0	20.9
3,007	-1%	168	-8%	262	13%	11.2	66%	4.4	23.4	6.5	22.2	20.4
736	20%	50	-1%	44	-22%	1.2	331%	16.7	50.0	25.0	35.0	21.2
1,852	-6%	134	0%	137	16%	2.9	144%	9.9	27.3	21.0	36.4	20.1
445	3%	35	-13%	43	45%	1.0	413%	22.7	46.7	18.2	53.3	21.4
473,391	7%	30,302	6%	34,203	10%	928.1	98%	11.0	34.1	16.5	39.8	21.7

Co.	USD	District Name	FY 2017 Spending Per Pupil							FY 2017 Aid Per Pupil					
			Total	% Chg. '05-'17	Instr.	% Chg. '05-'17	Instr. % of Total	Admin.	% Chg. '05-'17	State	% Chg. '05-'17	Federal	% Chg. '05-'17	Local	% Chg. '05-'17
BR	415	Hiawatha	15,872	50%	9,387	55%	59%	1,318	30%	7,725	16%	770	13%	7,377	128%
BR	430	South Brown Co.	14,734	39%	8,621	55%	59%	1,950	101%	10,958	41%	1,172	14%	2,604	49%
BU	385	Andover	10,833	32%	5,140	25%	47%	967	13%	7,474	51%	190	36%	3,168	2%
BU	402	Augusta	10,822	38%	5,705	36%	53%	1,107	23%	8,571	56%	430	23%	1,821	-8%
BU	205	Bluestem	14,283	39%	7,932	53%	56%	1,586	14%	10,694	46%	623	100%	2,966	12%
BU	375	Circle	12,150	31%	5,765	28%	47%	857	14%	6,844	58%	334	5%	4,972	7%
BU	396	Douglass	12,911	30%	7,050	43%	55%	1,268	46%	10,198	34%	439	57%	2,274	11%
BU	490	El Dorado	12,942	-1%	5,930	-29%	46%	876	8%	7,391	46%	687	-68%	4,863	-16%
BU	492	Flinthills	14,891	29%	8,159	38%	55%	1,820	57%	10,289	38%	469	9%	4,133	14%
BU	206	Rem.-Whitewater	13,525	22%	7,762	44%	57%	1,463	54%	9,105	36%	443	64%	3,977	49%
BU	394	Rose Hill	11,573	41%	6,031	47%	52%	980	43%	8,997	48%	300	65%	2,276	17%
CS	284	Chase County	14,626	36%	8,822	52%	60%	1,682	83%	9,174	54%	457	-12%	4,994	17%
CQ	285	Cedar Vale	12,212	3%	7,194	3%	59%	1,934	-12%	10,832	23%	910	-8%	469	-84%
CQ	286	Chautauqua Co.	13,500	42%	8,187	33%	61%	1,527	94%	10,804	51%	1,185	49%	1,511	-2%
CK	508	Baxter Springs	12,260	36%	7,149	47%	58%	1,528	-10%	10,213	47%	778	28%	1,269	-16%
CK	493	Columbus	12,476	23%	7,492	43%	60%	1,609	62%	9,628	57%	731	22%	2,118	-38%
State of Kansas			13,215	37%	6,993	35%	53%	1,210	24%	8,714	63%	1,082	20%	3,419	-1%

FTE Enrollment		FTE Employment FY 2018				Unencumbered Carryover Cash		2017 State Assessment 10th Grade (% on track to be college-ready)				2017 ACT District-Wide Composite Score All Students
FY 2018	% Chg. '05-'18	Classroom Teachers	% Chg. '05-'18	Non- Teachers	% Chg. '05-'18	Current Oper. (millions)	% Chg. '05-'17	Math Low Income	Not Low Inc.	English/Language Low Income	Arts Not Low Inc.	
915	3%	62	-11%	57	-9%	2.0	138%	14.3	20.6	28.6	23.5	23.5
577	-12%	49	-1%	44	3%	1.6	911%	0.0	0.0	0.0	23.1	19.4
5,171	42%	307	40%	227	31%	5.0	333%	21.4	43.1	26.2	45.2	23.9
2,169	2%	131	1%	127	63%	2.0	39%	10.9	20.7	17.4	25.9	21.4
498	-31%	37	-26%	32	-37%	0.7	54%	N/A	18.2	N/A	40.9	20.5
1,890	26%	117	31%	144	6%	1.7	200%	23.7	25.6	28.9	38.8	22.2
680	-18%	50	-8%	44	-22%	0.7	2%	9.1	23.5	9.1	31.4	21.4
1,904	-10%	115	-13%	120	-66%	3.1	35%	6.8	15.7	9.1	32.5	21.1
270	-13%	22	-17%	23	-18%	0.4	76%	0.0	18.2	0.0	18.2	20.4
511	-2%	39	0%	37	-29%	1.3	76%	0.0	28.0	36.4	45.8	19.6
1,552	-11%	94	-9%	70	-17%	2.8	125%	11.1	21.4	13.9	23.8	21.6
351	-23%	29	-26%	28	-28%	0.9	417%	N/A	29.4	N/A	23.5	20.7
183	11%	15	-12%	12	-20%	1.0	220%	N/A	N/A	N/A	N/A	17.6
375	-12%	30	-10%	28	18%	0.6	-12%	N/A	N/A	N/A	N/A	20.6
1,009	21%	65	0%	65	16%	1.0	303%	9.4	22.6	14.7	25.8	19.0
962	-20%	75	-20%	63	-18%	1.5	132%	5.4	14.8	21.6	14.8	19.6
473,391	7%	30,302	6%	34,203	10%	928.1	98%	11.0	34.1	16.5	39.8	21.7

Co.	USD	District Name	FY 2017 Spending Per Pupil							FY 2017 Aid Per Pupil					
			Total	% Chg. '05-'17	Instr.	% Chg. '05-'17	Instr. % of Total	Admin.	% Chg. '05-'17	State	% Chg. '05-'17	Federal	% Chg. '05-'17	Local	% Chg. '05-'17
CK	499	Galena	13,157	29%	7,941	35%	60%	1,434	18%	10,859	42%	971	17%	1,327	-20%
CK	404	Riverton	14,097	49%	8,071	54%	57%	1,343	65%	10,390	52%	706	39%	3,002	41%
CN	103	Cheylin	19,383	63%	10,246	48%	53%	3,245	107%	11,769	60%	1,021	111%	6,593	61%
CN	297	St Francis	13,985	33%	8,031	30%	57%	1,043	44%	8,785	40%	693	30%	4,507	20%
CA	220	Ashland	17,740	45%	11,152	52%	63%	2,527	96%	9,888	44%	669	29%	7,184	50%
CA	219	Minneola	15,476	42%	8,137	36%	53%	2,170	66%	9,771	51%	718	37%	4,987	28%
CY	379	Clay Center	15,615	46%	9,578	61%	61%	1,427	20%	8,473	41%	1,444	35%	5,699	58%
CD	333	Concordia	15,832	36%	10,284	52%	65%	1,338	35%	8,906	34%	1,418	-8%	5,508	59%
CD	334	Southern Cloud	16,878	56%	11,439	68%	68%	1,795	30%	12,512	79%	1,216	61%	3,150	2%
CF	244	Burlington	19,800	64%	10,682	76%	54%	1,268	14%	8,011	87%	1,083	-17%	10,706	65%
CF	243	Lebo-Waverly	14,184	48%	8,355	52%	59%	1,046	0%	10,981	57%	520	52%	2,682	18%
CF	245	LeRoy-Gridley	17,554	51%	9,867	43%	56%	1,516	34%	10,804	49%	478	-53%	6,272	88%
CM	300	Comanche County	14,631	31%	8,150	40%	56%	1,699	34%	9,095	81%	437	-9%	5,099	-10%
CL	470	Arkansas City	12,302	50%	6,555	41%	53%	936	11%	9,822	69%	895	2%	1,585	6%
CL	462	Central	15,147	45%	7,535	28%	50%	1,719	67%	11,646	52%	697	22%	2,803	25%
CL	471	Dexter	15,671	66%	10,215	87%	65%	1,943	23%	12,720	64%	703	38%	2,249	90%
State of Kansas			13,215	37%	6,993	35%	53%	1,210	24%	8,714	63%	1,082	20%	3,419	-1%

FTE Enrollment		FTE Employment FY 2018				Unencumbered Carryover Cash		2017 State Assessment 10th Grade (% on track to be college-ready)				2017 ACT District-Wide Composite Score All Students
FY 2018	% Chg. '05-'18	Classroom Teachers	% Chg. '05-'18	Non- Teachers	% Chg. '05-'18	Current Oper. (millions)	% Chg. '05-'17	Math Low Income	Math Not Low Inc.	English/Language Low Income	Arts Not Low Inc.	
814	8%	54	-9%	79	36%	1.0	4%	10.3	13.0	15.4	21.7	19.8
739	-10%	56	-2%	77	53%	0.3	-19%	26.1	48.0	26.1	52.0	19.8
136	-14%	14	-21%	10	-35%	0.6	242%	N/A	N/A	N/A	N/A	19.1
282	-14%	26	-19%	22	9%	0.9	26%	N/A	6.3	N/A	18.8	20.0
203	-6%	22	12%	30	37%	0.5	64%	N/A	N/A	N/A	N/A	22.5
244	-8%	20	6%	22	-39%	0.9	101%	N/A	N/A	N/A	N/A	18.7
1,348	-2%	97	-8%	143	7%	2.6	31%	16.7	45.1	16.7	35.3	22.1
1,073	2%	71	-16%	100	-22%	2.6	73%	12.5	40.0	20.8	42.5	21.7
187	-20%	27	-15%	17	-22%	0.8	99%	N/A	N/A	N/A	N/A	23.3
856	1%	56	-7%	102	24%	4.7	145%	0.0	36.9	9.5	46.2	21.8
437	-23%	38	-22%	28	-32%	1.2	245%	N/A	20.0	N/A	20.0	21.1
214	-17%	20	-27%	15	-28%	1.0	127%	N/A	45.5	N/A	45.5	18.3
330	7%	25	-6%	29	-25%	1.1	110%	N/A	27.8	N/A	27.8	20.3
2,814	0%	164	0%	205	33%	2.2	149%	7.4	17.9	11.9	42.6	20.5
312	-10%	28	-1%	25	9%	0.3	264%	4.5	9.1	13.6	27.3	18.3
143	-37%	16	-6%	28	62%	0.2	-48%	N/A	N/A	N/A	N/A	22.8
473,391	7%	30,302	6%	34,203	10%	928.1	98%	11.0	34.1	16.5	39.8	21.7

Co.	USD	District Name	FY 2017 Spending Per Pupil							FY 2017 Aid Per Pupil					
			Total	% Chg. '05-'17	Instr.	% Chg. '05-'17	Instr. % of Total	Admin.	% Chg. '05-'17	State	% Chg. '05-'17	Federal	% Chg. '05-'17	Local	% Chg. '05-'17
CL	463	Udall	14,908	47%	8,649	54%	58%	1,991	57%	11,240	52%	497	54%	3,172	32%
CL	465	Winfield	17,171	56%	10,259	57%	60%	1,276	42%	9,369	68%	1,739	-29%	6,063	106%
CR	247	Cherokee	16,289	81%	9,582	83%	59%	1,902	68%	13,139	89%	940	72%	2,209	49%
CR	249	Frontenac	10,678	28%	7,057	52%	66%	789	-4%	9,169	35%	443	59%	1,065	-19%
CR	248	Girard	13,459	50%	7,552	39%	56%	1,233	68%	10,135	54%	678	55%	2,646	37%
CR	246	Northeast	15,053	53%	8,518	68%	57%	1,443	48%	11,796	55%	1,121	59%	2,136	42%
CR	250	Pittsburg	11,988	32%	6,762	38%	56%	1,003	40%	8,786	72%	968	0%	2,234	-25%
DC	294	Oberlin	14,112	33%	7,990	27%	57%	1,549	45%	8,626	36%	684	7%	4,802	34%
DK	435	Abilene	12,698	52%	6,624	28%	52%	989	28%	8,629	58%	674	-14%	3,396	61%
DK	473	Chapman	13,080	41%	6,779	29%	52%	1,346	46%	8,669	40%	590	41%	3,821	44%
DK	487	Herington	14,866	60%	7,682	43%	52%	1,299	37%	11,801	63%	776	60%	2,289	46%
DK	481	Rural Vista	16,367	67%	8,752	73%	53%	1,798	91%	10,018	44%	638	38%	5,711	139%
DK	393	Solomon	14,045	46%	8,889	62%	63%	1,746	47%	9,785	41%	665	-17%	3,595	91%
DP	111	Doniphan West	15,022	New	8,524	New	57%	1,634	New	9,219	New	576	New	5,227	New
DP	114	Riverside	14,059	New	7,626	New	54%	1,691	New	11,025	New	722	New	2,312	New
DP	429	Troy	11,247	21%	7,604	44%	68%	922	-34%	8,921	17%	433	15%	1,893	52%
State of Kansas			13,215	37%	6,993	35%	53%	1,210	24%	8,714	63%	1,082	20%	3,419	-1%

FTE Enrollment		FTE Employment FY 2018				Unencumbered Carryover Cash		2017 State Assessment 10th Grade (% on track to be college-ready)				2017 ACT District-Wide Composite Score All Students
FY 2018	% Chg. '05-'18	Classroom Teachers	% Chg. '05-'18	Non- Teachers	% Chg. '05-'18	Current Oper. (millions)	% Chg. '05-'17	Math Low Income	Math Not Low Inc.	English/Language Arts Low Income	English/Language Arts Not Low Inc.	
339	-7%	30	7%	26	-8%	0.5	24%	N/A	55.6	N/A	22.2	19.6
2,209	-11%	153	-15%	325	10%	3.0	127%	15.6	38.4	14.6	26.4	21.4
522	-34%	36	-36%	52	-5%	1.0	134%	5.0	12.0	20.0	28.0	20.9
933	26%	63	24%	37	32%	0.9	88%	8.0	13.2	12.0	15.8	23.0
1,019	-2%	72	11%	55	18%	1.4	8%	8.3	34.9	20.8	46.5	22.8
470	-19%	41	-1%	37	14%	1.0	154%	5.9	7.7	23.5	30.8	18.8
3,004	21%	163	12%	201	18%	1.8	66%	5.2	19.8	22.7	35.2	21.4
336	-22%	28	-26%	25	-3%	1.0	68%	45.5	47.1	45.5	41.2	23.6
1,572	12%	94	5%	81	8%	3.6	56%	1.8	24.0	16.4	36.7	22.4
1,085	14%	78	7%	125	84%	1.1	46%	40.6	42.3	37.5	63.5	21.0
451	-11%	35	-20%	35	-22%	0.8	39%	35.3	44.4	17.6	22.2	18.2
305	-29%	35	-17%	18	-48%	1.1	121%	0.0	45.5	9.1	54.5	21.7
314	-22%	27	-15%	24	-16%	0.3	45%	0.0	18.8	7.7	25.0	21.0
338	New	30	New	49	New	0.4	New	N/A	18.2	N/A	18.2	19.1
601	New	49	New	57	New	0.7	New	0.0	15.2	13.0	33.3	20.5
332	-11%	24	-25%	26	-34%	0.9	113%	N/A	5.3	N/A	21.1	18.8
473,391	7%	30,302	6%	34,203	10%	928.1	98%	11.0	34.1	16.5	39.8	21.7

Co.	USD	District Name	FY 2017 Spending Per Pupil							FY 2017 Aid Per Pupil					
			Total	% Chg. '05-'17	Instr.	% Chg. '05-'17	Instr. % of Total	Admin.	% Chg. '05-'17	State	% Chg. '05-'17	Federal	% Chg. '05-'17	Local	% Chg. '05-'17
DG	348	Baldwin City	11,927	33%	6,011	40%	50%	1,010	-26%	8,604	47%	327	49%	2,996	5%
DG	491	Eudora	12,303	22%	6,265	23%	51%	753	-13%	8,884	36%	838	238%	2,581	-22%
DG	497	Lawrence	12,695	26%	6,295	30%	50%	1,025	4%	7,183	93%	675	-42%	4,837	-10%
ED	347	Kinsley-Offerle	15,492	45%	8,523	33%	55%	1,961	49%	11,236	72%	699	-14%	3,557	6%
ED	502	Lewis	14,991	26%	9,287	20%	62%	1,715	38%	10,366	38%	600	-24%	4,025	13%
EK	283	Elk Valley	22,668	97%	13,379	116%	59%	3,159	155%	15,612	78%	1,269	54%	5,787	208%
EK	282	West Elk	22,083	72%	16,130	95%	73%	1,851	29%	11,593	46%	4,912	173%	5,578	82%
EL	388	Ellis	11,749	23%	6,770	24%	58%	1,332	-8%	8,579	34%	510	27%	2,661	-4%
EL	489	Hays	13,089	26%	8,699	45%	66%	1,168	10%	6,507	41%	1,681	22%	4,901	11%
EL	432	Victoria	14,207	27%	7,190	11%	51%	1,369	2%	8,491	25%	439	16%	5,277	31%
EW	112	Central Plains	15,703	New	8,178	New	52%	1,461	New	7,742	New	601	New	7,360	New
EW	327	Ellsworth	11,304	13%	6,253	17%	55%	1,255	8%	8,504	22%	447	40%	2,353	-13%
FI	457	Garden City	11,711	34%	6,282	32%	54%	953	2%	9,225	75%	1,254	11%	1,232	-60%
FI	363	Holcomb	10,693	-4%	6,044	16%	57%	1,269	13%	7,021	94%	656	74%	3,016	-61%
FO	459	Bucklin	12,921	22%	8,108	29%	63%	1,765	28%	9,317	33%	705	23%	2,899	-4%
FO	443	Dodge City	13,906	40%	6,779	22%	49%	1,350	55%	10,452	70%	1,297	-13%	2,157	-6%
State of Kansas			13,215	37%	6,993	35%	53%	1,210	24%	8,714	63%	1,082	20%	3,419	-1%

FTE Enrollment		FTE Employment FY 2018				Unencumbered Carryover Cash		2017 State Assessment 10th Grade (% on track to be college-ready)				2017 ACT District-Wide Composite Score All Students
FY 2018	% Chg. '05-'18	Classroom Teachers	% Chg. '05-'18	Non- Teachers	% Chg. '05-'18	Current Oper. (millions)	% Chg. '05-'17	Math Low Income	Not Low Inc.	English/Language Arts Low Income	Not Low Inc.	
1,391	7%	81	-9%	72	-16%	1.5	16%	26.3	37.3	42.1	50.7	22.3
1,689	37%	100	25%	87	26%	0.6	-1%	15.7	30.8	29.4	40.5	22.2
10,738	10%	689	18%	875	9%	20.2	250%	16.0	45.2	24.8	57.4	23.8
334	4%	27	-6%	26	-2%	0.6	78%	7.7	14.3	23.1	14.3	20.6
116	-17%	9	-51%	9	-27%	0.8	62%	N/A	N/A	N/A	N/A	N/A
114	-44%	14	-14%	13	-30%	0.5	122%	N/A	N/A	N/A	N/A	18.0
343	-19%	31	-14%	61	-30%	0.6	-10%	8.3	15.4	8.3	15.4	21.5
437	17%	30	-4%	25	-1%	0.5	-22%	N/A	21.4	N/A	35.7	21.9
2,986	3%	154	-24%	246	-9%	4.2	313%	25.7	49.1	31.9	44.4	23.0
295	11%	23	-13%	17	-21%	0.5	2892%	N/A	14.3	N/A	7.1	23.8
486	New	57	New	55	New	1.1	New	27.8	31.8	27.8	31.8	22.2
640	8%	46	-6%	32	-22%	1.2	148%	20.0	33.3	20.0	33.3	21.8
7,447	7%	420	4%	528	0%	16.8	197%	1.6	8.0	12.0	22.0	19.3
1,001	18%	70	12%	97	58%	1.5	56%	8.6	27.0	2.9	18.9	20.3
227	-11%	29	27%	30	74%	0.5	0%	N/A	N/A	N/A	N/A	19.1
6,835	21%	379	9%	444	12%	14.0	216%	3.8	17.5	6.9	28.8	19.6
473,391	7%	30,302	6%	34,203	10%	928.1	98%	11.0	34.1	16.5	39.8	21.7

Co.	USD	District Name	FY 2017 Spending Per Pupil							FY 2017 Aid Per Pupil					
			Total	% Chg. '05-'17	Instr.	% Chg. '05-'17	Instr. % of Total	Admin.	% Chg. '05-'17	State	% Chg. '05-'17	Federal	% Chg. '05-'17	Local	% Chg. '05-'17
FO	381	Spearville	14,926	57%	6,953	37%	47%	1,379	25%	9,187	26%	336	-2%	5,403	186%
FR	288	Central Heights	14,532	55%	8,159	58%	56%	1,542	59%	11,333	62%	707	57%	2,492	28%
FR	290	Ottawa	13,386	73%	6,747	47%	50%	1,063	29%	9,579	84%	984	35%	2,822	58%
FR	289	Wellsville	12,501	23%	6,773	24%	54%	1,064	28%	9,097	37%	391	70%	3,013	-9%
FR	287	West Franklin	14,540	52%	8,744	49%	60%	1,511	79%	10,268	44%	564	72%	3,708	74%
GE	475	Geary County	13,191	44%	7,011	39%	53%	1,507	41%	8,337	77%	5,852	80%	-998	-182%
GO	291	Grinnell	19,045	48%	12,206	53%	64%	2,845	121%	12,302	35%	713	71%	6,030	79%
GO	293	Quinter	13,280	11%	8,260	14%	62%	1,560	23%	9,477	17%	456	1%	3,347	0%
GO	292	Wheatland	19,897	77%	12,202	79%	61%	2,111	44%	11,068	35%	604	-10%	8,225	243%
GH	281	Graham County	15,228	32%	8,424	24%	55%	1,465	36%	8,342	4%	669	17%	6,217	111%
GT	214	Ulysses	10,278	14%	6,441	37%	63%	1,202	25%	7,216	150%	815	-9%	2,247	-57%
GY	102	Cimarron-Ensign	12,517	28%	7,533	47%	60%	1,021	0%	9,148	43%	755	104%	2,614	-14%
GY	476	Copeland	25,746	64%	12,459	63%	48%	3,641	46%	14,694	68%	865	-9%	10,187	70%
GY	477	Ingalls	15,775	54%	8,488	46%	54%	2,070	67%	10,832	50%	502	-23%	4,441	87%
GY	371	Montezuma	18,923	54%	10,428	58%	55%	2,557	65%	11,933	68%	497	33%	6,493	36%
GL	200	Greeley County	15,921	35%	8,258	28%	52%	1,355	33%	9,427	64%	696	12%	5,798	7%
State of Kansas			13,215	37%	6,993	35%	53%	1,210	24%	8,714	63%	1,082	20%	3,419	-1%

FTE Enrollment		FTE Employment FY 2018				Unencumbered Carryover Cash		2017 State Assessment 10th Grade (% on track to be college-ready)				2017 ACT District-Wide Composite Score All Students
FY 2018	% Chg. '05-'18	Classroom Teachers	% Chg. '05-'18	Non- Teachers	% Chg. '05-'18	Current Oper. (millions)	% Chg. '05-'17	Math Low Income	Math Not Low Inc.	English/Language Arts Low Income	English/Language Arts Not Low Inc.	
354	4%	28	9%	19	1%	1.1	561%	N/A	22.2	N/A	22.2	19.3
556	-10%	45	-1%	40	17%	0.9	346%	0.0	15.0	20.8	50.0	20.7
2,411	3%	224	68%	191	43%	5.5	60%	10.8	22.8	16.2	39.1	20.1
776	-3%	49	-16%	43	-5%	1.1	133%	7.1	16.3	21.4	20.9	21.4
596	-32%	51	-34%	46	-13%	1.8	124%	31.3	44.0	31.3	44.0	20.4
8,304	37%	483	30%	582	15%	18.7	597%	8.6	21.2	15.3	34.7	20.3
90	-25%	11	-35%	9	-27%	0.3	184%	N/A	N/A	N/A	N/A	N/A
298	-10%	28	-7%	23	-47%	0.3	-16%	N/A	45.5	N/A	9.1	20.8
112	-39%	13	-20%	17	-27%	0.3	-19%	N/A	N/A	N/A	N/A	23.4
364	-11%	32	-5%	18	-49%	0.7	-15%	N/A	25.0	N/A	33.3	20.3
1,694	0%	96	-14%	99	-24%	5.2	155%	1.4	17.5	7.5	28.1	19.0
647	0%	51	15%	71	41%	2.0	352%	7.1	34.1	7.1	26.8	21.5
98	-16%	10	-29%	13	-28%	0.6	192%	N/A	N/A	N/A	N/A	N/A
242	-1%	18	-12%	21	-23%	0.3	136%	N/A	N/A	N/A	N/A	21.1
211	-13%	19	-12%	20	8%	1.8	855%	46.2	58.3	38.5	50.0	19.9
253	-6%	25	-3%	17	-45%	0.6	184%	9.1	N/A	18.2	N/A	18.8
473,391	7%	30,302	6%	34,203	10%	928.1	98%	11.0	34.1	16.5	39.8	21.7

Co.	USD	District Name	FY 2017 Spending Per Pupil							FY 2017 Aid Per Pupil					
			Total	% Chg. '05-'17	Instr.	% Chg. '05-'17	Instr. % of Total	Admin.	% Chg. '05-'17	State	% Chg. '05-'17	Federal	% Chg. '05-'17	Local	% Chg. '05-'17
GW	389	Eureka	15,318	31%	7,516	25%	49%	1,392	64%	10,948	49%	1,164	24%	3,206	-7%
GW	390	Hamilton	22,995	72%	13,545	77%	59%	4,646	172%	17,785	83%	915	49%	4,295	41%
GW	386	Madison-Virgil	17,651	64%	10,527	68%	60%	1,818	46%	12,553	57%	1,230	70%	3,868	87%
HM	494	Syracuse	13,386	9%	6,366	16%	48%	1,592	27%	9,749	123%	937	-5%	2,700	-61%
HP	361	Anthony-Harper	14,599	46%	8,410	53%	58%	1,611	32%	8,867	32%	735	5%	4,996	92%
HP	511	Attica	13,590	14%	8,572	24%	63%	1,846	-13%	9,860	23%	640	8%	3,090	-8%
HV	369	Burrton	13,753	24%	8,351	32%	61%	1,580	14%	10,862	45%	706	8%	2,184	-25%
HV	440	Halstead	12,527	35%	6,244	30%	50%	1,173	-3%	9,646	44%	531	67%	2,351	5%
HV	460	Hesston	11,871	19%	6,190	30%	52%	1,124	13%	9,216	39%	323	44%	2,332	-25%
HV	373	Newton	15,020	62%	8,422	67%	56%	1,128	25%	8,904	65%	1,415	36%	4,615	64%
HV	439	Sedgwick	12,236	54%	7,310	57%	60%	1,249	47%	9,938	44%	505	43%	1,793	159%
HS	507	Satanta	16,800	54%	9,091	44%	54%	1,956	46%	8,996	121%	1,059	45%	6,745	10%
HS	374	Sublette	16,611	36%	8,582	52%	52%	1,804	26%	9,502	174%	717	26%	6,392	-22%
HG	227	Hodgeman Co.	15,934	56%	8,779	64%	55%	1,053	43%	8,863	28%	473	24%	6,598	124%
JA	336	Holton	17,807	52%	12,429	59%	70%	1,200	31%	10,937	63%	1,403	3%	5,467	52%
JA	335	North Jackson	13,593	53%	7,858	46%	58%	1,148	31%	11,102	51%	476	45%	2,015	70%
State of Kansas			13,215	37%	6,993	35%	53%	1,210	24%	8,714	63%	1,082	20%	3,419	-1%

FTE Enrollment		FTE Employment FY 2018				Unencumbered Carryover Cash		2017 State Assessment 10th Grade (% on track to be college-ready)				2017 ACT District-Wide Composite Score All Students
FY 2018	% Chg. '05-'18	Classroom Teachers	% Chg. '05-'18	Non- Teachers	% Chg. '05-'18	Current Oper. (millions)	% Chg. '05-'17	Math Low Income	Not Low Inc.	English/Language Arts Low Income	Not Low Inc.	
640	-5%	46	-7%	56	-14%	2.6	2308%	10.5	14.3	36.8	50.0	19.9
77	-29%	11	-22%	12	-37%	0.5	188%	N/A	N/A	N/A	N/A	17.5
231	-5%	24	-2%	22	12%	0.3	34%	N/A	N/A	N/A	N/A	21.1
520	11%	39	3%	28	-27%	3.3	513%	4.5	21.1	9.5	42.1	19.1
827	-9%	65	-6%	77	21%	1.6	259%	9.7	16.7	19.4	16.0	20.4
169	31%	16	-13%	10	19%	0.2	100%	N/A	N/A	N/A	N/A	19.8
247	-3%	24	-1%	25	4%	0.4	178%	N/A	N/A	N/A	N/A	22.4
753	9%	51	4%	44	5%	1.5	101%	12.5	23.3	31.3	25.6	22.0
798	4%	52	2%	45	-1%	1.3	110%	25.0	44.7	33.3	38.3	22.0
3,418	-1%	206	4%	314	16%	5.4	145%	1.7	21.7	13.2	36.5	21.9
477	-8%	34	3%	28	7%	2.6	394%	9.1	22.6	27.3	35.5	21.3
304	-22%	28	-22%	28	7%	0.6	56%	27.3	N/A	N/A	N/A	24.2
458	-4%	43	16%	52	28%	0.7	179%	7.7	25.0	0.0	44.4	19.5
298	0%	26	4%	27	-17%	0.5	240%	N/A	18.2	N/A	45.5	22.4
1,065	-4%	76	15%	125	17%	2.8	116%	8.0	26.1	24.0	26.1	21.4
375	-11%	31	-2%	25	23%	1.7	596%	16.7	31.3	33.3	31.3	23.1
473,391	7%	30,302	6%	34,203	10%	928.1	98%	11.0	34.1	16.5	39.8	21.7

Co.	USD	District Name	FY 2017 Spending Per Pupil							FY 2017 Aid Per Pupil					
			Total	% Chg. '05-'17	Instr.	% Chg. '05-'17	Instr. % of Total	Admin.	% Chg. '05-'17	State	% Chg. '05-'17	Federal	% Chg. '05-'17	Local	% Chg. '05-'17
JA	337	Royal Valley	13,233	25%	7,284	29%	55%	1,373	34%	10,619	49%	1,076	-42%	1,538	-3%
JF	339	Jefferson Co. North	12,874	25%	7,652	40%	59%	1,562	23%	10,389	32%	470	23%	2,015	-2%
JF	340	Jefferson West	13,123	44%	7,452	41%	57%	1,103	19%	9,781	45%	425	63%	2,917	37%
JF	342	McLouth	13,081	45%	7,924	53%	61%	1,357	9%	10,656	57%	481	33%	1,944	3%
JF	341	Oskaloosa	13,664	33%	8,068	37%	59%	1,367	16%	10,501	39%	1,012	52%	2,151	5%
JF	343	Perry	14,497	59%	8,663	57%	60%	1,151	25%	10,020	65%	426	37%	4,051	48%
JF	338	Valley Falls	14,970	58%	8,963	45%	60%	2,167	89%	11,607	60%	602	50%	2,761	51%
JW	107	Rock Hills	13,836	New	8,241	New	60%	1,562	New	9,291	New	672	New	3,873	New
JO	229	Blue Valley	13,464	29%	6,234	30%	46%	1,104	19%	6,556	83%	358	44%	6,549	-1%
JO	232	De Soto	11,727	17%	5,904	26%	50%	700	-35%	7,795	69%	331	2%	3,601	-29%
JO	231	Gardner-Edgerton	12,414	24%	6,111	35%	49%	1,054	2%	8,915	90%	543	13%	2,956	-39%
JO	233	Olathe	13,054	29%	6,778	30%	52%	1,084	31%	8,335	79%	658	44%	4,062	-18%
JO	512	Shawnee Mission	12,586	41%	6,131	25%	49%	1,033	40%	6,427	97%	758	82%	5,401	3%
JO	230	Spring Hill	10,566	12%	5,714	18%	54%	874	20%	8,069	61%	336	-23%	2,160	-46%
KE	216	Deerfield	18,317	58%	10,381	79%	57%	2,782	112%	11,247	170%	2,530	71%	4,539	-24%
KE	215	Lakin	11,802	2%	7,001	26%	59%	2,247	90%	7,959	124%	915	106%	2,928	-61%
State of Kansas			13,215	37%	6,993	35%	53%	1,210	24%	8,714	63%	1,082	20%	3,419	-1%

FTE Enrollment		FTE Employment FY 2018				Unencumbered Carryover Cash		2017 State Assessment 10th Grade (% on track to be college-ready)				2017 ACT District-Wide Composite Score All Students
FY 2018	% Chg. '05-'18	Classroom Teachers	% Chg. '05-'18	Non- Teachers	% Chg. '05-'18	Current Oper. (millions)	% Chg. '05-'17	Math	English/Language Arts	Low Income	Not Low Inc.	
856	-7%	56	2%	56	-2%	1.5	92%	7.7	15.8	19.2	26.3	21.8
457	-7%	35	-3%	34	-9%	1.0	142%	0.0	15.0	N/A	45.0	21.9
874	-8%	51	-17%	50	-34%	1.5	99%	N/A	26.8	N/A	34.1	23.0
464	-17%	35	-10%	28	-3%	1.4	223%	16.7	17.9	8.3	21.4	20.2
594	-3%	41	-11%	39	-2%	1.6	1660%	0.0	30.0	10.5	30.0	21.4
755	-22%	51	-22%	43	-28%	2.2	130%	20.0	40.4	30.0	44.7	21.8
386	-10%	30	-9%	32	-33%	0.5	365%	N/A	28.6	N/A	21.4	22.1
300	New	26	New	22	New	1.3	New	N/A	N/A	N/A	N/A	21.2
22,241	21%	1,283	21%	1,320	22%	52.3	84%	31.1	52.6	34.6	52.4	25.4
7,085	56%	411	41%	345	40%	5.9	95%	22.0	38.0	28.3	52.4	23.8
5,819	71%	362	79%	343	23%	6.2	203%	16.7	28.4	31.7	43.8	22.7
28,773	28%	1,746	22%	1,874	33%	44.3	39%	16.9	47.4	21.8	45.9	23.8
27,446	-2%	1,499	-1%	1,252	-19%	42.0	58%	18.7	45.2	23.6	52.1	23.6
2,743	71%	166	82%	198	100%	4.5	82%	3.4	34.9	23.9	42.6	22.4
204	-39%	23	-22%	26	-33%	1.4	26%	N/A	N/A	N/A	N/A	17.6
624	-4%	55	11%	60	49%	2.3	6%	0.0	N/A	5.6	N/A	19.1
473,391	7%	30,302	6%	34,203	10%	928.1	98%	11.0	34.1	16.5	39.8	21.7

Co.	USD	District Name	FY 2017 Spending Per Pupil							FY 2017 Aid Per Pupil					
			Total	% Chg. '05-'17	Instr.	% Chg. '05-'17	Instr. % of Total	Admin.	% Chg. '05-'17	State	% Chg. '05-'17	Federal	% Chg. '05-'17	Local	% Chg. '05-'17
KM	332	Cunningham	31,727	133%	10,816	40%	34%	2,169	32%	10,894	85%	550	-53%	20,284	209%
KM	331	Kingman - Norwich	13,053	36%	7,161	33%	55%	1,266	51%	9,766	61%	548	-31%	2,739	-1%
KW	422	Greensburg	12,999	35%	7,417	36%	57%	1,806	33%	8,084	34%	471	2%	4,443	41%
KW	474	Haviland	19,430	43%	11,622	39%	60%	3,501	69%	11,234	57%	604	0%	7,591	31%
LB	505	Chetopa-St. Paul	15,365	33%	9,205	26%	60%	1,292	-23%	12,066	45%	1,099	-40%	2,200	56%
LB	506	Labette County	11,731	42%	6,730	35%	57%	985	53%	9,034	49%	947	100%	1,749	2%
LB	504	Oswego	14,208	45%	8,702	65%	61%	1,627	28%	11,398	41%	1,142	80%	1,668	49%
LB	503	Parsons	12,681	41%	6,833	27%	54%	1,325	29%	9,812	63%	1,013	-15%	1,856	3%
LE	482	Dighton	19,835	65%	7,596	22%	38%	2,412	13%	9,550	46%	556	-9%	9,728	99%
LE	468	Healy	19,843	54%	12,029	55%	61%	3,621	38%	12,945	46%	951	164%	5,946	64%
LV	458	Basehor-Linwood	13,495	73%	6,740	100%	50%	1,042	-18%	7,518	56%	554	350%	5,423	89%
LV	449	Easton	13,169	34%	7,528	41%	57%	1,459	25%	10,831	50%	394	50%	1,944	-17%
LV	207	Ft Leavenworth	13,222	6%	7,087	47%	54%	1,415	32%	6,512	51%	7,949	20%	-1,238	-180%
LV	469	Lansing	12,346	70%	6,326	65%	51%	1,158	81%	8,800	82%	352	106%	3,193	43%
LV	453	Leavenworth	13,046	23%	5,720	-2%	44%	1,113	4%	9,085	72%	1,141	-24%	2,820	-27%
LV	464	Tonganoxie	11,764	56%	5,773	24%	49%	949	49%	8,681	73%	338	71%	2,745	18%
State of Kansas			13,215	37%	6,993	35%	53%	1,210	24%	8,714	63%	1,082	20%	3,419	-1%

FTE Enrollment		FTE Employment FY 2018				Unencumbered Carryover Cash		2017 State Assessment 10th Grade (% on track to be college-ready)				2017 ACT District-Wide Composite Score All Students
FY 2018	% Chg. '05-'18	Classroom Teachers	% Chg. '05-'18	Non- Teachers	% Chg. '05-'18	Current Oper. (millions)	% Chg. '05-'17	Math		English/Language Arts		
								Low Income	Not Low Inc.	Low Income	Not Low Inc.	
157	-31%	18	-34%	15	-41%	0.3	-8%	N/A	N/A	N/A	N/A	22.0
917	-17%	63	-19%	51	-20%	2.1	173%	19.0	27.6	9.5	40.7	22.4
255	-15%	21	-18%	26	27%	2.5	399%	25.0	40.0	20.0	60.0	20.3
104	-38%	10	-45%	10	-34%	0.5	137%	N/A	N/A	N/A	N/A	N/A
438	49%	38	46%	46	82%	0.8	197%	9.5	18.2	23.8	27.3	21.5
1,542	-6%	106	4%	95	1%	2.4	254%	12.3	32.1	27.7	37.7	20.2
451	-9%	36	-6%	31	-9%	1.4	176%	29.4	45.5	41.2	45.5	21.6
1,283	-14%	84	-15%	78	-10%	2.0	318%	21.1	38.9	12.8	40.5	20.7
227	-6%	20	-9%	37	120%	0.6	113%	N/A	33.3	N/A	N/A	19.1
75	-37%	12	-6%	15	-7%	0.3	-6%	N/A	N/A	N/A	N/A	16.8
2,329	14%	131	39%	161	84%	2.1	197%	12.0	20.2	24.0	36.7	22.3
606	-12%	47	0%	38	17%	1.5	394%	0.0	14.3	16.7	22.9	21.0
1,759	7%	113	4%	137	68%	4.7	6908%	N/A	N/A	N/A	N/A	N/A
2,630	25%	96	-17%	155	86%	0.8	-43%	16.7	25.4	18.7	35.8	22.8
3,721	-5%	207	-20%	317	-27%	6.9	90%	8.5	36.1	11.4	45.5	21.7
1,944	24%	116	25%	136	69%	2.6	412%	8.8	31.1	18.2	42.4	21.7
473,391	7%	30,302	6%	34,203	10%	928.1	98%	11.0	34.1	16.5	39.8	21.7

Co.	USD	District Name	FY 2017 Spending Per Pupil							FY 2017 Aid Per Pupil					
			Total	% Chg. '05-'17	Instr.	% Chg. '05-'17	Instr. % of Total	Admin.	% Chg. '05-'17	State	% Chg. '05-'17	Federal	% Chg. '05-'17	Local	% Chg. '05-'17
LC	298	Lincoln	14,999	37%	9,156	49%	61%	2,058	73%	9,923	45%	945	99%	4,130	13%
LC	299	Sylvan Grove	13,039	21%	7,466	26%	57%	1,394	-4%	9,280	25%	655	32%	3,105	11%
LN	346	Jayhawk	19,520	67%	7,474	21%	38%	1,334	12%	8,661	18%	814	12%	10,044	180%
LN	344	Pleasanton	15,406	63%	8,319	52%	54%	2,214	58%	11,767	61%	790	26%	2,849	88%
LN	362	Prairie View	15,528	40%	7,514	44%	48%	1,363	38%	8,583	93%	546	43%	6,399	2%
LG	274	Oakley	12,045	21%	7,418	18%	62%	1,452	9%	7,717	18%	542	-7%	3,786	35%
LG	275	Triplains	21,902	50%	13,789	54%	63%	2,472	21%	13,235	69%	457	-16%	8,210	31%
LY	253	Emporia	13,956	36%	8,201	38%	59%	1,143	20%	9,163	54%	1,301	-29%	3,492	41%
LY	251	North Lyon Co.	15,034	46%	8,182	50%	54%	2,274	103%	9,732	33%	642	68%	4,661	76%
LY	252	Southern Lyon Co.	15,790	55%	9,227	74%	58%	1,215	33%	10,311	47%	800	140%	4,679	68%
MN	397	Centre	12,926	12%	7,199	7%	56%	1,781	96%	10,868	44%	515	-19%	1,544	-54%
MN	410	Durham-Hill.-Lehigh	13,948	39%	8,034	43%	58%	1,372	33%	10,137	45%	528	16%	3,283	25%
MN	411	Goessel	13,963	23%	8,652	40%	62%	1,680	54%	11,728	44%	481	54%	1,753	-39%
MN	408	Marion-Florence	14,049	49%	7,671	42%	55%	1,552	73%	10,364	47%	587	45%	3,087	59%
MN	398	Peabody-Burns	14,463	37%	8,870	58%	61%	1,814	61%	10,828	47%	646	15%	2,990	13%
MS	364	Marysville	17,684	57%	10,161	53%	57%	1,279	16%	8,021	30%	1,107	133%	8,556	85%
State of Kansas			13,215	37%	6,993	35%	53%	1,210	24%	8,714	63%	1,082	20%	3,419	-1%

FTE Enrollment		FTE Employment FY 2018				Unencumbered Carryover Cash		2017 State Assessment 10th Grade (% on track to be college-ready)				2017 ACT District-Wide Composite Score All Students
FY 2018	% Chg. '05-'18	Classroom Teachers	% Chg. '05-'18	Non- Teachers	% Chg. '05-'18	Current Oper. (millions)	% Chg. '05-'17	Math Low Income	Not Low Inc.	English/Language Arts Low Income	Not Low Inc.	
356	-1%	33	3%	25	-31%	0.5	105%	N/A	40.0	N/A	33.3	22.4
244	50%	18	20%	15	-3%	0.4	314%	N/A	57.1	N/A	50.0	23.6
556	-1%	42	-10%	27	-23%	1.4	67%	0.0	28.6	4.8	21.4	22.3
342	-14%	32	-12%	24	-24%	0.3	16%	6.7	27.3	23.5	9.1	22.3
907	-10%	64	2%	63	-16%	2.5	390%	12.5	17.4	12.5	21.7	21.2
402	-2%	31	-8%	31	-14%	0.6	43%	N/A	35.0	N/A	15.0	20.4
71	-15%	12	-13%	10	-6%	0.4	379%	N/A	N/A	N/A	N/A	18.8
4,497	-2%	305	3%	416	5%	5.4	-29%	14.9	37.2	18.1	44.5	21.2
416	-30%	33	-31%	39	-11%	0.9	59%	N/A	58.8	N/A	52.9	18.3
512	-11%	41	-7%	39	1%	1.0	145%	29.4	45.0	35.3	50.0	20.1
215	-16%	25	-6%	16	-16%	2.0	412%	N/A	N/A	N/A	N/A	18.3
571	-14%	39	-15%	39	-18%	1.1	90%	21.4	48.0	26.7	44.0	21.6
285	1%	23	0%	28	29%	0.7	101%	9.1	42.9	36.4	57.1	21.8
522	-19%	37	-16%	30	-20%	0.7	17%	31.3	43.5	37.5	47.8	24.3
249	-40%	24	-25%	23	-27%	1.1	99%	N/A	N/A	N/A	N/A	18.5
708	-7%	54	-2%	99	-14%	1.0	-24%	0.0	8.6	12.0	31.4	21.1
473,391	7%	30,302	6%	34,203	10%	928.1	98%	11.0	34.1	16.5	39.8	21.7

Co.	USD	District Name	FY 2017 Spending Per Pupil							FY 2017 Aid Per Pupil					
			Total	% Chg. '05-'17	Instr.	% Chg. '05-'17	Instr. % of Total	Admin.	% Chg. '05-'17	State	% Chg. '05-'17	Federal	% Chg. '05-'17	Local	% Chg. '05-'17
MS	498	Valley Heights	15,774	32%	8,823	27%	56%	1,833	62%	11,538	40%	546	-16%	3,690	20%
MS	380	Vermillion	11,962	12%	6,967	19%	58%	1,020	-9%	8,564	22%	505	-26%	2,894	-3%
MP	419	Canton-Galva	16,387	43%	8,816	43%	54%	1,914	30%	10,490	43%	635	36%	5,261	43%
MP	448	Inman	13,210	36%	8,434	47%	64%	1,247	40%	9,039	32%	365	6%	3,806	48%
MP	418	McPherson	16,292	69%	9,936	87%	61%	1,371	58%	7,315	71%	1,739	118%	7,238	59%
MP	423	Moundridge	13,272	14%	7,893	25%	59%	1,474	24%	8,543	52%	392	54%	4,336	-25%
MP	400	Smoky Valley	10,897	14%	5,562	19%	51%	1,123	12%	8,227	32%	294	-13%	2,376	-21%
ME	225	Fowler	18,349	42%	9,995	33%	54%	2,473	74%	11,146	49%	1,393	169%	5,809	18%
ME	226	Meade	14,200	43%	7,978	35%	56%	1,287	30%	8,219	61%	513	22%	5,468	25%
MI	416	Louisburg	13,057	38%	6,220	32%	48%	971	36%	7,925	74%	271	42%	4,861	2%
MI	367	Osawatomie	16,217	67%	8,791	69%	54%	1,792	54%	11,511	81%	881	31%	3,825	43%
MI	368	Paola	18,858	43%	12,493	42%	66%	1,224	40%	8,384	67%	1,659	17%	8,815	23%
MC	273	Beloit	19,438	46%	11,865	56%	61%	1,556	43%	9,423	45%	1,550	8%	8,465	17%
MC	272	Waconda	12,625	14%	7,753	19%	61%	1,768	9%	9,014	24%	795	4%	2,816	-9%
MG	436	Caney Valley	11,231	28%	6,904	38%	61%	1,334	41%	9,003	25%	624	40%	1,604	43%
MG	447	Cherryvale	11,539	22%	7,708	29%	67%	1,232	26%	9,660	29%	856	12%	1,023	-19%
State of Kansas			13,215	37%	6,993	35%	53%	1,210	24%	8,714	63%	1,082	20%	3,419	-1%

FTE Enrollment		FTE Employment FY 2018				Unencumbered Carryover Cash		2017 State Assessment 10th Grade (% on track to be college-ready)				2017 ACT District-Wide Composite Score All Students
FY 2018	% Chg. '05-'18	Classroom Teachers	% Chg. '05-'18	Non- Teachers	% Chg. '05-'18	Current Oper. (millions)	% Chg. '05-'17	Math Low Income	Not Low Inc.	English/Language Low Income	Arts Not Low Inc.	
398	5%	31	2%	33	-10%	0.9	183%	12.5	45.5	18.8	54.5	20.5
566	4%	44	1%	36	-4%	1.0	53%	N/A	39.3	N/A	60.7	22.8
368	-7%	30	-11%	28	-24%	0.6	229%	N/A	46.1	N/A	38.5	22.4
421	-4%	31	-5%	29	-19%	0.6	43%	N/A	17.2	N/A	31.0	21.0
2,366	-1%	140	-10%	297	-1%	2.5	12%	5.6	22.1	5.6	18.8	20.0
392	-5%	34	0%	24	-28%	1.2	360%	N/A	38.1	N/A	47.6	24.0
869	-9%	58	-9%	59	7%	3.6	132%	12.5	25.4	18.8	27.6	22.4
143	-13%	15	-18%	17	9%	0.4	341%	N/A	N/A	N/A	N/A	19.6
398	-16%	31	-11%	34	-22%	0.9	102%	N/A	17.2	N/A	10.3	20.5
1,721	22%	93	9%	88	28%	3.7	217%	5.6	30.3	22.2	43.1	23.2
1,147	0%	72	-13%	83	-6%	0.9	633%	15.8	12.5	28.1	25.0	20.0
2,010	0%	112	-17%	415	13%	10.0	370%	7.0	22.3	8.6	34.7	22.9
792	5%	59	9%	134	48%	1.7	50%	25.0	31.7	31.3	20.0	21.6
309	-9%	26	-20%	22	-29%	0.8	146%	N/A	N/A	N/A	N/A	18.9
752	-9%	49	-9%	44	1%	0.9	159%	4.0	25.0	25.0	21.2	20.1
815	36%	62	41%	58	47%	1.1	262%	0.0	25.0	5.6	21.4	19.5
473,391	7%	30,302	6%	34,203	10%	928.1	98%	11.0	34.1	16.5	39.8	21.7

Co.	USD	District Name	FY 2017 Spending Per Pupil							FY 2017 Aid Per Pupil					
			Total	% Chg. '05-'17	Instr.	% Chg. '05-'17	Instr. % of Total	Admin.	% Chg. '05-'17	State	% Chg. '05-'17	Federal	% Chg. '05-'17	Local	% Chg. '05-'17
MG	445	Coffeyville	12,990	36%	7,519	42%	58%	1,075	16%	8,387	43%	1,605	91%	2,999	5%
MG	446	Independence	12,896	65%	6,672	37%	52%	1,213	34%	8,528	67%	862	20%	3,506	74%
MR	417	Morris County	14,034	51%	7,595	27%	54%	1,385	35%	8,953	38%	642	-29%	4,440	129%
MT	218	Elkhart	8,312	-19%	6,366	-1%	77%	761	-24%	7,217	72%	400	-68%	695	-86%
MT	217	Rolla	22,263	27%	10,694	35%	48%	2,974	52%	13,096	189%	883	17%	8,284	-33%
NM	115	Nemaha Central	15,429	New	9,780	New	63%	1,639	New	7,650	New	1,111	New	6,668	New
NM	113	Prairie Hills	11,914	New	6,773	New	57%	1,360	New	8,054	New	449	New	3,411	New
NO	413	Chanute	11,744	39%	6,721	32%	57%	920	32%	9,169	57%	845	5%	1,730	-3%
NO	101	Erie-Galesburg	17,574	88%	8,455	45%	48%	1,480	89%	11,377	71%	1,021	56%	5,176	155%
NS	303	Ness City	13,535	37%	7,132	42%	53%	1,792	27%	7,940	26%	564	75%	5,031	56%
NS	106	Western Plains	24,406	88%	12,606	78%	52%	3,858	121%	13,599	58%	1,476	151%	9,331	149%
NT	212	Northern Valley	19,306	71%	10,471	64%	54%	3,020	77%	13,409	67%	1,242	76%	4,655	81%
NT	211	Norton	13,414	41%	7,607	35%	57%	1,529	34%	10,035	41%	525	10%	2,853	50%
OS	454	Burlingame	13,930	33%	7,974	51%	57%	1,511	34%	11,530	43%	519	32%	1,880	-8%
OS	421	Lyndon	12,240	19%	8,274	48%	68%	1,357	26%	9,849	41%	386	43%	2,005	-34%
OS	456	Marais Des Cygnes	16,299	61%	9,976	72%	61%	2,374	94%	13,258	76%	855	15%	2,186	15%
State of Kansas			13,215	37%	6,993	35%	53%	1,210	24%	8,714	63%	1,082	20%	3,419	-1%

FTE Enrollment		FTE Employment FY 2018				Unencumbered Carryover Cash		2017 State Assessment 10th Grade (% on track to be college-ready)				2017 ACT District-Wide Composite Score All Students
FY 2018	% Chg. '05-'18	Classroom Teachers	% Chg. '05-'18	Non- Teachers	% Chg. '05-'18	Current Oper. (millions)	% Chg. '05-'17	Math Low Income	Math Not Low Inc.	English/Language Arts Low Income	English/Language Arts Not Low Inc.	
1,731	-7%	112	5%	106	15%	1.7	386%	9.0	18.8	24.4	40.6	19.4
1,997	4%	126	0%	144	36%	0.7	-34%	14.5	37.3	13.3	52.5	21.2
750	-13%	50	-24%	36	-31%	1.3	36%	47.6	39.4	38.1	42.4	21.8
479	-29%	37	-25%	41	-41%	1.1	128%	12.3	28.0	29.8	30.0	21.3
163	-21%	14	-37%	13	-52%	0.4	4%	N/A	N/A	N/A	N/A	18.0
572	New	45	New	47	New	3.1	New	0.0	64.1	16.7	43.6	23.2
1,150	New	82	New	74	New	3.4	New	27.6	35.5	21.4	47.6	22.1
1,809	1%	110	-10%	89	-3%	5.8	292%	11.1	38.6	13.0	38.6	20.9
522	-51%	42	-52%	44	-47%	0.4	-70%	12.0	26.3	8.0	21.0	20.0
305	18%	27	30%	21	1%	0.5	1%	N/A	20.0	N/A	19.0	19.6
116	-39%	15	-21%	15	-32%	1.3	199%	N/A	N/A	N/A	N/A	20.8
164	-17%	19	-5%	20	-19%	0.4	81%	9.1	N/A	45.5	N/A	19.5
707	9%	50	-5%	42	9%	1.9	252%	13.3	39.0	14.3	41.5	21.9
302	-11%	22	-24%	18	-9%	0.6	47%	N/A	N/A	N/A	N/A	19.3
433	-1%	32	-6%	29	-5%	0.5	125%	27.3	40.0	36.4	40.0	22.8
235	-11%	25	7%	22	112%	0.7	107%	N/A	N/A	N/A	N/A	21.5
473,391	7%	30,302	6%	34,203	10%	928.1	98%	11.0	34.1	16.5	39.8	21.7

Co.	USD	District Name	FY 2017 Spending Per Pupil							FY 2017 Aid Per Pupil					
			Total	% Chg. '05-'17	Instr.	% Chg. '05-'17	Instr. % of Total	Admin.	% Chg. '05-'17	State	% Chg. '05-'17	Federal	% Chg. '05-'17	Local	% Chg. '05-'17
OS	420	Osage City	12,052	45%	7,629	69%	63%	908	7%	9,907	52%	515	48%	1,631	11%
OS	434	Santa Fe Trail	13,661	46%	7,765	44%	57%	1,306	19%	10,238	55%	635	-1%	2,788	32%
OB	392	Osborne County	15,483	60%	9,391	67%	61%	1,995	86%	10,408	39%	755	40%	4,320	157%
OT	239	North Ottawa Co.	13,471	43%	7,629	38%	57%	1,324	41%	10,010	51%	526	24%	2,935	26%
OT	240	Twin Valley	13,194	35%	7,240	27%	55%	1,380	27%	9,924	44%	547	29%	2,724	11%
PN	495	Ft Larned	16,848	40%	9,659	57%	57%	1,830	51%	9,736	49%	1,099	-8%	6,013	41%
PN	496	Pawnee Heights	15,060	24%	9,606	30%	64%	2,365	49%	8,952	2%	572	3%	5,537	93%
PL	326	Logan	17,334	29%	11,157	30%	64%	2,110	50%	12,586	55%	743	40%	4,005	-17%
PL	325	Phillipsburg	11,504	13%	7,222	22%	63%	1,337	10%	9,515	33%	470	20%	1,518	-41%
PL	110	Thunder Ridge	16,367	New	9,583	New	59%	2,082	New	11,781	New	1,060	New	3,525	New
PT	321	Kaw Valley	14,141	34%	8,536	45%	60%	997	26%	7,552	88%	783	-17%	5,806	3%
PT	322	Onaga-Hav.-Wheat.	14,596	43%	8,848	65%	61%	1,389	3%	10,305	45%	745	53%	3,546	36%
PT	323	Rock Creek	10,695	19%	6,089	20%	57%	919	1%	8,366	20%	319	-14%	2,010	24%
PT	320	Wamego	14,734	39%	8,570	49%	58%	1,204	11%	8,560	39%	1,006	2%	5,169	50%
PR	382	Pratt	12,055	36%	7,147	38%	59%	998	-8%	8,539	46%	529	-27%	2,986	32%
PR	438	Skyline Schools	11,901	23%	8,081	29%	68%	1,166	19%	9,229	30%	328	-42%	2,344	15%
State of Kansas			13,215	37%	6,993	35%	53%	1,210	24%	8,714	63%	1,082	20%	3,419	-1%

FTE Enrollment		FTE Employment FY 2018				Unencumbered Carryover Cash		2017 State Assessment 10th Grade (% on track to be college-ready)				2017 ACT District-Wide Composite Score All Students
FY 2018	% Chg. '05-'18	Classroom Teachers	% Chg. '05-'18	Non- Teachers	% Chg. '05-'18	Current Oper. (millions)	% Chg. '05-'17	Math (% on track to be college-ready)		English/Language Arts		
								Low Income	Not Low Inc.	Low Income	Not Low Inc.	
671	-8%	50	4%	28	-16%	1.1	134%	5.3	40.0	10.0	36.7	21.0
994	-21%	68	-22%	73	10%	1.8	335%	5.9	21.6	17.6	35.1	21.5
285	-26%	27	-15%	11	-55%	0.8	55%	N/A	N/A	N/A	N/A	21.8
619	15%	49	10%	57	16%	1.2	184%	13.3	36.4	28.6	36.4	19.9
588	-7%	46	-3%	38	26%	0.7	4%	19.0	28.0	9.5	20.0	20.3
917	-1%	65	11%	168	21%	3.7	151%	8.0	18.4	20.0	28.9	21.1
144	-19%	16	-2%	11	-58%	1.0	882%	N/A	N/A	N/A	N/A	19.6
156	-15%	19	-16%	11	-12%	0.6	214%	N/A	N/A	N/A	N/A	21.8
621	2%	46	-4%	29	-9%	1.2	45%	14.3	34.5	23.8	41.4	21.7
216	New	21	New	25	New	1.4	New	16.7	N/A	8.3	N/A	19.1
1,156	8%	85	12%	141	28%	1.0	-48%	5.9	29.6	11.4	24.1	21.6
308	-16%	21	-27%	29	26%	0.7	270%	N/A	37.5	N/A	68.8	21.3
1,035	43%	68	34%	44	-17%	1.5	108%	14.3	40.0	9.5	37.8	22.2
1,536	20%	108	15%	173	49%	1.8	105%	7.1	26.3	17.2	28.9	22.3
1,128	0%	65	-10%	60	-11%	1.7	76%	26.1	32.2	12.0	28.1	21.4
410	-2%	30	-5%	30	28%	0.9	101%	N/A	45.8	N/A	29.2	21.9
473,391	7%	30,302	6%	34,203	10%	928.1	98%	11.0	34.1	16.5	39.8	21.7

Co.	USD	District Name	FY 2017 Spending Per Pupil							FY 2017 Aid Per Pupil					
			Total	% Chg. '05-'17	Instr.	% Chg. '05-'17	Instr. % of Total	Admin.	% Chg. '05-'17	State	% Chg. '05-'17	Federal	% Chg. '05-'17	Local	% Chg. '05-'17
RA	105	Rawlins County	12,906	4%	8,003	14%	62%	1,108	-10%	9,028	4%	677	21%	3,200	1%
RN	313	Buhler	11,717	37%	6,258	35%	53%	908	9%	7,529	55%	425	45%	3,763	10%
RN	310	Fairfield	17,437	60%	9,502	62%	54%	2,024	23%	10,148	53%	1,076	57%	6,213	73%
RN	312	Haven	12,894	38%	7,184	26%	56%	1,185	32%	9,322	49%	526	27%	3,047	14%
RN	308	Hutchinson	13,683	57%	7,458	66%	55%	1,182	21%	9,810	94%	1,951	24%	1,923	-19%
RN	309	Nickerson	12,886	45%	7,074	45%	55%	1,275	6%	9,481	62%	717	38%	2,687	5%
RN	311	Pretty Prairie	14,688	38%	8,035	38%	55%	1,588	51%	11,293	51%	345	-28%	3,050	12%
RP	426	Pike Valley	15,247	44%	8,805	33%	58%	1,996	71%	10,456	37%	677	12%	4,114	73%
RP	109	Republic County	11,889	New	7,180	New	60%	1,147	New	8,192	New	663	New	3,034	New
RC	401	Chase-Raymond	17,358	16%	10,042	19%	58%	2,506	14%	11,576	37%	915	25%	4,866	-17%
RC	444	Little River	14,138	25%	7,766	28%	55%	1,894	35%	9,163	45%	404	4%	4,571	0%
RC	405	Lyons	19,155	62%	11,927	61%	62%	1,623	37%	10,998	56%	1,578	16%	6,579	91%
RC	376	Sterling	15,811	61%	8,276	41%	52%	1,010	-38%	11,257	60%	513	-18%	4,041	86%
RL	384	Blue Valley - Riley	15,270	36%	8,041	30%	53%	2,181	45%	8,861	16%	816	-23%	5,593	123%
RL	383	Manhattan-Ogden	13,206	36%	7,099	31%	54%	1,051	15%	6,948	64%	1,194	-12%	5,065	23%
RL	378	Riley County	12,524	24%	6,761	35%	54%	1,415	23%	9,197	27%	424	-7%	2,903	21%
State of Kansas			13,215	37%	6,993	35%	53%	1,210	24%	8,714	63%	1,082	20%	3,419	-1%

FTE Enrollment		FTE Employment FY 2018				Unencumbered Carryover Cash		2017 State Assessment 10th Grade (% on track to be college-ready)				2017 ACT District-Wide Composite Score All Students
FY 2018	% Chg. '05-'18	Classroom Teachers	% Chg. '05-'18	Non- Teachers	% Chg. '05-'18	Current Oper. (millions)	% Chg. '05-'17	Math Low Income	Math Not Low Inc.	English/Language Arts Low Income	English/Language Arts Not Low Inc.	
339	-2%	30	-8%	30	-4%	0.5	6%	18.2	N/A	9.1	N/A	20.2
2,287	6%	131	-19%	136	-6%	1.4	16%	10.2	25.2	10.2	28.0	21.3
300	-21%	26	-22%	27	-19%	0.5	80%	0.0	N/A	30.8	N/A	18.2
825	-22%	62	-22%	79	17%	1.1	148%	4.2	10.4	8.3	16.7	20.0
4,814	4%	288	2%	473	33%	24.5	189%	5.7	30.7	11.4	32.1	22.0
1,119	2%	105	32%	82	27%	2.2	36%	9.3	22.9	23.3	41.7	20.3
253	-15%	20	-22%	21	1%	1.0	125%	N/A	27.8	N/A	27.8	23.2
227	-13%	21	-18%	23	-32%	0.9	340%	N/A	50.0	N/A	50.0	20.7
508	New	35	New	29	New	1.3	New	37.5	N/A	25.0	N/A	21.4
162	9%	19	-13%	17	-2%	0.4	293%	N/A	N/A	N/A	N/A	18.0
321	14%	24	-1%	23	-12%	0.5	126%	N/A	19.0	N/A	23.8	23.3
815	-3%	59	-13%	110	13%	2.4	92%	17.1	27.8	38.5	44.4	22.1
520	3%	39	-7%	41	15%	0.3	-12%	29.4	25.0	37.5	33.3	23.2
216	-12%	20	-2%	21	-10%	0.2	-44%	N/A	N/A	N/A	N/A	23.8
6,185	25%	385	31%	559	51%	11.9	94%	7.2	41.1	20.4	46.0	23.2
684	6%	49	14%	48	38%	2.1	292%	55.6	36.8	55.6	35.9	22.0
473,391	7%	30,302	6%	34,203	10%	928.1	98%	11.0	34.1	16.5	39.8	21.7

Co.	USD	District Name	FY 2017 Spending Per Pupil							FY 2017 Aid Per Pupil					
			Total	% Chg. '05-'17	Instr.	% Chg. '05-'17	Instr. % of Total	Admin.	% Chg. '05-'17	State	% Chg. '05-'17	Federal	% Chg. '05-'17	Local	% Chg. '05-'17
RO	269	Palco	23,956	62%	12,930	53%	54%	3,019	58%	13,897	83%	797	82%	9,263	37%
RO	270	Plainville	14,714	41%	8,445	48%	57%	1,533	-12%	9,463	51%	534	16%	4,717	29%
RO	271	Stockton	13,354	37%	7,723	30%	58%	1,475	29%	8,247	17%	643	17%	4,464	110%
RH	395	LaCrosse	13,315	33%	7,929	28%	60%	1,641	48%	9,630	33%	636	10%	3,050	40%
RH	403	Otis-Bison	14,266	13%	8,173	29%	57%	2,380	32%	10,032	27%	772	32%	3,462	-17%
RS	399	Paradise	22,164	58%	12,349	56%	56%	2,800	31%	12,446	72%	750	23%	8,968	46%
RS	407	Russell County	12,061	27%	6,939	36%	58%	1,628	74%	8,123	43%	921	16%	3,017	-2%
SA	307	Ell-Saline	13,600	35%	7,390	39%	54%	1,418	22%	10,433	41%	530	35%	2,637	15%
SA	305	Salina	17,277	45%	9,542	57%	55%	1,161	15%	8,926	78%	2,249	19%	6,102	21%
SA	306	Southeast Of Saline	11,905	37%	7,179	37%	60%	1,238	55%	8,395	58%	298	43%	3,212	1%
SC	466	Scott County	11,964	12%	6,013	9%	50%	1,117	24%	7,146	33%	595	40%	4,223	-13%
SG	268	Cheney	13,440	36%	7,069	38%	53%	1,249	4%	10,065	40%	320	68%	3,056	23%
SG	264	Clearwater	12,116	40%	6,569	45%	54%	1,076	11%	9,104	63%	318	40%	2,694	-5%
SG	260	Derby	11,193	39%	6,421	42%	57%	859	13%	7,873	59%	832	12%	2,488	5%
SG	265	Goddard	11,046	36%	5,433	39%	49%	868	0%	8,198	54%	273	53%	2,575	-3%
SG	261	Haysville	12,324	48%	6,171	45%	50%	1,105	18%	9,599	63%	720	1%	2,006	16%
State of Kansas			13,215	37%	6,993	35%	53%	1,210	24%	8,714	63%	1,082	20%	3,419	-1%

FTE Enrollment		FTE Employment FY 2018				Unencumbered Carryover Cash		2017 State Assessment 10th Grade (% on track to be college-ready)				2017 ACT District-Wide Composite Score All Students
FY 2018	% Chg. '05-'18	Classroom Teachers	% Chg. '05-'18	Non- Teachers	% Chg. '05-'18	Current Oper. (millions)	% Chg. '05-'17	Math Low Income	Math Not Low Inc.	English/Language Low Income	Arts Not Low Inc.	
102	-28%	19	-5%	22	40%	0.2	15%	N/A	N/A	N/A	N/A	23.4
341	-8%	30	-6%	30	6%	0.9	120%	8.3	23.1	25.0	30.8	19.7
336	-5%	36	15%	41	-5%	0.5	339%	N/A	N/A	N/A	N/A	19.3
291	-5%	23	-14%	15	-7%	1.0	30%	N/A	N/A	N/A	N/A	22.7
225	3%	19	-9%	21	-10%	0.6	88%	N/A	23.1	N/A	23.1	21.1
112	-25%	17	-2%	12	-34%	0.1	-60%	N/A	N/A	N/A	N/A	21.4
830	-16%	67	-11%	90	9%	2.8	224%	4.3	20.0	17.4	33.3	21.7
462	3%	34	7%	26	2%	1.6	292%	N/A	0.0	N/A	42.1	21.5
7,168	1%	460	6%	954	33%	16.9	91%	8.5	22.4	16.2	36.6	20.5
700	2%	56	17%	45	34%	1.6	240%	41.7	32.3	33.3	29.0	22.8
987	12%	69	-1%	55	-35%	1.0	102%	3.2	15.6	3.4	22.6	21.3
781	5%	52	2%	48	-2%	1.1	132%	11.8	18.2	17.6	36.4	20.7
1,132	-9%	79	9%	81	-22%	2.2	148%	18.2	25.7	18.2	37.1	21.6
6,782	6%	364	4%	430	7%	7.1	21%	10.4	30.7	14.4	34.8	20.1
5,584	36%	282	37%	319	56%	4.8	56%	13.4	33.1	23.2	42.6	21.4
5,500	26%	298	22%	448	25%	10.1	156%	11.2	18.0	16.9	32.1	20.4
473,391	7%	30,302	6%	34,203	10%	928.1	98%	11.0	34.1	16.5	39.8	21.7

Co.	USD	District Name	FY 2017 Spending Per Pupil							FY 2017 Aid Per Pupil					
			Total	% Chg. '05-'17	Instr.	% Chg. '05-'17	Instr. % of Total	Admin.	% Chg. '05-'17	State	% Chg. '05-'17	Federal	% Chg. '05-'17	Local	% Chg. '05-'17
SG	266	Maize	10,829	41%	5,925	27%	55%	770	20%	8,014	49%	247	123%	2,569	17%
SG	263	Mulvane	11,710	53%	6,095	49%	52%	1,211	8%	7,850	39%	728	14%	3,132	134%
SG	267	Renwick	11,182	33%	6,251	47%	56%	961	19%	7,916	46%	208	20%	3,058	9%
SG	262	Valley Center	11,583	48%	5,421	35%	47%	1,147	44%	8,616	61%	400	109%	2,567	11%
SG	259	Wichita	13,155	41%	6,635	42%	50%	1,257	15%	9,385	78%	1,535	16%	2,235	-22%
SW	483	Kismet-Plains	14,274	36%	8,318	41%	58%	1,434	60%	10,479	71%	1,014	16%	2,781	-20%
SW	480	Liberal	13,080	51%	6,459	27%	49%	1,135	35%	10,270	97%	1,298	15%	1,513	-34%
SN	437	Auburn Washburn	10,823	24%	5,682	30%	52%	967	12%	7,172	82%	654	46%	2,998	-31%
SN	345	Seaman	12,444	52%	5,806	30%	47%	981	38%	8,481	88%	738	41%	3,225	2%
SN	450	Shawnee Heights	11,134	36%	5,757	33%	52%	864	18%	8,164	64%	681	43%	2,289	-17%
SN	372	Silver Lake	12,676	36%	7,203	44%	57%	1,176	13%	9,460	34%	439	28%	2,777	43%
SN	501	Topeka	13,586	33%	7,319	27%	54%	1,543	48%	9,643	84%	2,203	22%	1,741	-46%
SD	412	Hoxie	11,425	8%	6,813	24%	60%	1,485	-19%	7,221	8%	395	-26%	3,809	-4%
SH	352	Goodland	14,029	60%	7,914	49%	56%	1,089	23%	9,337	62%	684	31%	4,007	60%
SM	237	Smith Center	14,984	38%	8,435	26%	56%	1,316	5%	9,603	38%	632	31%	4,748	39%
SF	351	Macksville	18,187	77%	10,778	85%	59%	2,318	42%	11,104	85%	970	39%	6,114	70%
State of Kansas			13,215	37%	6,993	35%	53%	1,210	24%	8,714	63%	1,082	20%	3,419	-1%

FTE Enrollment		FTE Employment FY 2018				Unencumbered Carryover Cash		2017 State Assessment 10th Grade (% on track to be college-ready)				2017 ACT District-Wide Composite Score All Students
FY 2018	% Chg. '05-'18	Classroom Teachers	% Chg. '05-'18	Non- Teachers	% Chg. '05-'18	Current Oper. (millions)	% Chg. '05-'17	Math Low Income	Not Low Inc.	English/Language Arts Low Income	Not Low Inc.	
6,776	18%	376	23%	302	28%	8.5	111%	32.6	47.4	22.2	32.1	21.2
1,752	-6%	111	0%	200	7%	3.2	36%	17.1	14.8	14.6	24.4	20.1
1,884	-3%	119	0%	121	28%	1.8	127%	31.2	34.9	24.2	30.1	21.8
2,787	17%	148	16%	141	45%	4.5	154%	8.8	29.8	23.5	33.9	22.5
48,707	8%	2,902	12%	2,750	7%	100.5	33%	8.4	28.7	13.6	39.6	19.3
695	4%	49	-2%	51	9%	3.1	262%	7.5	N/A	5.1	N/A	20.0
4,878	17%	308	19%	444	19%	4.9	71%	6.8	28.6	8.3	31.9	18.8
6,244	25%	349	11%	422	29%	10.7	150%	11.9	34.1	23.2	44.8	23.7
3,751	13%	234	6%	291	43%	4.8	161%	10.8	30.5	17.5	32.5	22.1
3,495	4%	194	-2%	212	17%	5.1	120%	16.3	24.1	24.4	30.5	21.5
692	-5%	52	-6%	57	-2%	1.7	372%	N/A	18.4	N/A	31.6	22.3
13,457	4%	832	4%	1,125	17%	28.3	77%	12.3	29.3	17.3	40.1	19.7
384	21%	30	27%	38	3%	0.7	-20%	N/A	9.1	N/A	22.7	23.6
920	-3%	56	-11%	93	-17%	1.5	92%	8.3	23.1	21.7	30.8	20.2
395	-13%	28	-30%	22	-23%	0.6	133%	0.0	22.7	25.0	50.0	22.6
235	-19%	26	-6%	22	-11%	0.9	113%	7.1	28.6	9.1	15.4	22.6
473,391	7%	30,302	6%	34,203	10%	928.1	98%	11.0	34.1	16.5	39.8	21.7

Co.	USD	District Name	FY 2017 Spending Per Pupil							FY 2017 Aid Per Pupil					
			Total	% Chg. '05-'17	Instr.	% Chg. '05-'17	Instr. % of Total	Admin.	% Chg. '05-'17	State	% Chg. '05-'17	Federal	% Chg. '05-'17	Local	% Chg. '05-'17
SF	350	St John-Hudson	15,501	52%	9,677	71%	62%	1,466	22%	9,759	40%	914	124%	4,828	70%
SF	349	Stafford	22,200	78%	10,587	70%	48%	3,974	118%	13,007	78%	1,462	89%	7,731	76%
ST	452	Stanton County	14,161	26%	7,933	32%	56%	1,825	30%	8,588	147%	805	19%	4,768	-34%
SV	210	Hugoton	14,540	53%	7,356	40%	51%	1,238	60%	7,947	151%	847	-7%	5,746	6%
SV	209	Moscow	18,388	41%	10,381	39%	56%	2,430	10%	10,845	170%	1,583	74%	5,959	-27%
SU	359	Argonia	14,191	24%	9,240	43%	65%	1,792	-6%	10,047	21%	585	-9%	3,560	40%
SU	357	Belle Plaine	13,681	32%	8,112	22%	59%	1,291	48%	10,881	31%	492	30%	2,308	38%
SU	360	Caldwell	17,963	54%	10,042	58%	56%	1,920	29%	12,056	55%	701	20%	5,206	58%
SU	356	Conway Springs	13,472	31%	7,170	46%	53%	1,456	38%	11,011	41%	508	60%	1,952	-10%
SU	358	Oxford	13,604	30%	7,333	25%	54%	1,999	64%	11,100	41%	492	25%	2,012	-7%
SU	509	South Haven	15,898	41%	9,441	55%	59%	1,380	10%	12,241	45%	554	-1%	3,103	37%
SU	353	Wellington	12,070	24%	6,375	17%	53%	1,268	84%	9,706	51%	1,054	10%	1,309	-44%
TH	314	Brewster	12,745	-7%	7,325	-6%	57%	1,529	-6%	8,287	-6%	252	-60%	4,205	-2%
TH	315	Colby	12,552	44%	7,036	55%	56%	1,220	32%	8,242	41%	466	8%	3,844	57%
TH	316	Golden Plains	16,840	54%	10,136	57%	60%	2,217	50%	12,246	44%	1,030	115%	3,563	77%
TR	208	Wakeeney	13,646	6%	8,082	25%	59%	1,205	12%	8,214	36%	458	-9%	4,975	-22%
State of Kansas			13,215	37%	6,993	35%	53%	1,210	24%	8,714	63%	1,082	20%	3,419	-1%

FTE Enrollment		FTE Employment FY 2018				Unencumbered Carryover Cash		2017 State Assessment 10th Grade (% on track to be college-ready)				2017 ACT District-Wide Composite Score All Students
FY 2018	% Chg. '05-'18	Classroom Teachers	% Chg. '05-'18	Non- Teachers	% Chg. '05-'18	Current Oper. (millions)	% Chg. '05-'17	Math Low Income	Not Low Inc.	English/Language Low Income	Arts Not Low Inc.	
335	-17%	27	-15%	24	-28%	0.5	74%	6.7	0.0	20.0	30.8	22.1
244	-22%	19	-25%	20	-28%	2.5	389%	0.0	N/A	27.3	N/A	18.9
440	-5%	35	-9%	42	26%	0.6	148%	0.0	33.3	0.0	16.7	18.4
1,087	6%	70	-15%	108	48%	2.0	82%	9.8	22.5	12.5	25.6	19.4
174	-26%	18	-16%	21	-29%	0.5	163%	N/A	N/A	N/A	N/A	22.5
188	-12%	19	2%	14	-12%	0.3	13%	N/A	N/A	N/A	N/A	22.0
609	-21%	46	-24%	38	-37%	0.7	804%	21.4	8.0	7.1	24.0	21.4
232	-23%	20	-17%	22	4%	0.6	113%	N/A	33.3	N/A	20.0	19.8
486	-15%	32	-23%	37	7%	1.2	240%	23.8	52.2	19.0	47.8	20.7
298	-26%	26	-15%	32	22%	1.0	53%	7.7	10.0	15.4	28.6	20.1
201	-10%	21	-4%	18	9%	0.5	67%	N/A	N/A	N/A	N/A	17.5
1,596	-3%	101	-2%	127	-28%	4.0	305%	13.5	30.2	17.0	30.2	18.3
148	15%	16	-2%	15	-23%	0.6	101%	N/A	N/A	N/A	N/A	19.4
895	-13%	54	-18%	69	-26%	2.2	621%	7.7	35.6	15.4	53.3	20.9
178	-7%	17	-2%	24	55%	1.0	524%	N/A	N/A	N/A	N/A	20.4
390	2%	30	-9%	32	-12%	0.7	125%	N/A	38.1	N/A	33.3	19.4
473,391	7%	30,302	6%	34,203	10%	928.1	98%	11.0	34.1	16.5	39.8	21.7

Co.	USD	District Name	FY 2017 Spending Per Pupil							FY 2017 Aid Per Pupil					
			Total	% Chg. '05-'17	Instr.	% Chg. '05-'17	Instr. % of Total	Admin.	% Chg. '05-'17	State	% Chg. '05-'17	Federal	% Chg. '05-'17	Local	% Chg. '05-'17
WB	329	Mill Creek Valley	15,485	40%	8,150	45%	53%	1,649	21%	9,733	45%	456	19%	5,295	34%
WB	330	Mission Valley	14,857	36%	7,783	35%	52%	1,503	32%	10,472	51%	804	-12%	3,581	1%
WA	241	Wallace County	14,003	17%	8,061	36%	58%	2,396	43%	9,048	26%	551	-13%	4,404	4%
WA	242	Weskan	16,131	34%	10,818	53%	67%	2,148	51%	10,601	28%	604	-4%	4,926	58%
WS	223	Barnes	14,779	36%	8,675	35%	59%	1,250	9%	9,000	34%	576	11%	5,203	45%
WS	224	Clifton-Clyde	12,340	19%	7,551	19%	61%	1,533	52%	9,093	30%	555	4%	2,693	-7%
WS	108	Washington Co.	14,883	New	7,985	New	54%	1,610	New	9,551	New	1,025	New	4,307	New
WH	467	Leoti	15,319	53%	8,026	51%	52%	1,806	67%	9,335	59%	740	17%	5,245	44%
WL	387	Altoona-Midway	20,800	72%	9,418	37%	45%	3,467	114%	12,283	49%	1,164	20%	7,353	155%
WL	484	Fredonia	13,088	40%	6,870	35%	52%	1,410	31%	9,545	46%	757	24%	2,786	27%
WL	461	Neodesha	13,497	35%	7,711	32%	57%	1,304	5%	10,075	33%	1,000	75%	2,421	30%
WO	366	Woodson	14,038	39%	8,498	54%	61%	1,462	68%	10,329	42%	1,419	109%	2,291	5%
WY	204	Bonner Springs	13,281	53%	6,406	35%	48%	1,071	39%	8,926	90%	885	54%	3,469	1%
WY	500	Kansas City	14,814	49%	7,312	42%	49%	1,547	36%	10,043	78%	2,405	39%	2,367	-10%
WY	203	Piper-KC	10,966	28%	5,678	22%	52%	923	7%	6,431	28%	226	92%	4,309	26%
WY	202	Turner-KC	12,175	39%	6,157	40%	51%	1,369	44%	10,108	86%	1,248	43%	820	-67%
State of Kansas			13,215	37%	6,993	35%	53%	1,210	24%	8,714	63%	1,082	20%	3,419	-1%

FTE Enrollment		FTE Employment FY 2018				Unencumbered Carryover Cash		2017 State Assessment 10th Grade (% on track to be college-ready)				2017 ACT District-Wide Composite Score All Students
FY 2018	% Chg. '05-'18	Classroom Teachers	% Chg. '05-'18	Non- Teachers	% Chg. '05-'18	Current Oper. (millions)	% Chg. '05-'17	Math Low Income	Not Low Inc.	English/Language Low Income	Arts Not Low Inc.	
440	-5%	37	4%	49	52%	0.6	19%	N/A	45.8	N/A	40.0	21.5
492	-1%	36	-4%	54	15%	2.4	182%	0.0	10.0	25.0	26.7	20.9
201	-10%	20	-22%	24	-10%	0.4	77%	N/A	72.7	N/A	81.8	20.2
103	-21%	15	-1%	9	-62%	0.2	135%	N/A	N/A	N/A	N/A	21.6
367	-4%	35	-15%	24	-9%	0.7	24%	21.4	42.1	16.7	31.6	22.5
319	2%	26	-6%	27	4%	1.0	236%	N/A	17.6	N/A	29.4	19.0
354	New	26	New	20	New	0.4	New	N/A	N/A	N/A	N/A	20.6
404	-17%	38	-6%	53	30%	0.7	-11%	11.1	N/A	12.5	N/A	19.0
186	-20%	22	-11%	22	20%	0.7	63%	N/A	N/A	N/A	N/A	18.2
655	-12%	53	8%	46	-6%	2.1	131%	0.0	0.0	3.6	6.5	17.5
716	-2%	50	-15%	45	-1%	0.5	89%	15.4	35.0	30.8	30.0	20.9
452	-9%	37	-3%	33	-17%	0.4	108%	23.8	38.5	19.0	23.1	22.3
2,696	24%	164	21%	188	13%	5.9	337%	5.6	18.9	11.5	23.4	20.2
21,159	11%	1,665	37%	1,863	42%	64.8	154%	8.2	17.0	8.3	18.4	16.6
2,164	61%	123	54%	102	77%	2.6	287%	22.7	27.1	22.7	47.5	22.9
4,090	12%	215	14%	264	6%	16.4	431%	4.6	6.8	5.7	23.3	18.3
473,391	7%	30,302	6%	34,203	10%	928.1	98%	11.0	34.1	16.5	39.8	21.7

SOURCING AND NOTES

Dollar amounts and other data points on all schedules may vary due to rounding.

Tables 1, 2, 3, & 4: Kansas Department of Education (KSDE)

Table 5: Kansas Department of Education; U.S. Bureau of Labor Statistics (Inflation, Midwest Urban Cities, Fiscal Year Consumer Price Index)

Table 6: Kansas Division of the Budget, FY 2019 Governor's Budget Report Schedule 2.2

Table 7: Kansas Department of Education

Table 8: Kansas Department of Education; carryover ratio is the amount of carryover cash reserves in current operating funds at the beginning of a school year as a percentage of current operating spending for the school year. Current operating funds exclude federal, capital outlay, and debt service. School districts that consolidated and no longer exist are reflected in the statewide average but are otherwise excluded in this analysis.

Tables 9 & 10: Kansas Department of Education, College and Career Ready Standards, Accountability Group

Table 11: National Assessment of Educational Progress (NAEP); Kansas Dept. of Education; Bureau of Labor Statistics (Midwest Urban Cities, fiscal year basis). Kansas began participating in NAEP, which is now given biannually, in 1998. Pre-2005 spending is adjusted upward for Kansas Public Employees Retirement System (KPERs) payments.

Tables 13 & 14: National Assessment of Educational Progress (NAEP); ACT (Score breakouts by income level not published)

Tables 15 & 16: U.S. Department of Education, National Center for Education Statistics (NCES)

Table 17: U.S. Census Bureau; U.S. Department of Education (USDE), National Center for Education Statistics (NCES); total spending as reported by each state. Per-pupil is based on fall headcounts (as opposed to FTE enrollment used for in-state reporting by KSDE).

Tables 18 & 19: Kansas Department of Education, certified and non-certified personnel reports.

Table 20: Kansas Department of Education. Total Spending as calculated by KSDE, which is the sum of State, Federal, and Local Aid. Instruction and Administration spending comes from the KSDE Comparative Performance & Fiscal System and reflects current operating spending (no allocation of capital or debt). Spending categories as defined by KSDE accounting manual; total spending includes capital and debt service. FTE = full time equivalent. KSDE accounting procedures require districts that host Special Education Co-ops to record all related expenditures of the Co-op as expenditures of the host district; those expenditures are reimbursed by participating districts, which appears as Local Aid on the books of the host district. (KPI recommends that this procedure be changed so that expenditures are allocated appropriately to each participating district.) Unencumbered Carryover Cash balances exclude all federal funds; current operating funds include all except Capital Outlay, Debt Service, and Federal. “New” indicates a district that has been created since 2005. State Assessment achievement levels per KSDE College and Career Ready Standards, Accountability Group.



Kansas Policy Institute is a nonprofit education and research organization. KPI was founded in 1996 and maintains offices in Wichita and Overland Park. We engage citizens and policy makers with research and information to enact public policy solutions that protect the constitutional right to freedom of all Kansans, give them greater access to better educational opportunities, and allow them to keep more of what they earn. Protecting and promoting freedom will improve everyone's quality of life, make Kansas more competitive with other states, and attract new citizens and businesses.

Guarantee of Quality Scholarship

Kansas Policy Institute is committed to delivering the highest quality and most reliable research on state and local issues in Kansas. KPI guarantees that all original factual data are true and correct and that information attributed to other sources is accurately represented.



www.kansaspolicy.org

WICHITA OFFICE:

250 N. Water, Suite 216 • Wichita, KS 67202
316-634-0218

OVERLAND PARK OFFICE:

12980 Metcalf, Suite 430 • Overland Park, KS 66213
913-213-5038

©Kansas Policy Institute, 2018