

2024 Public Education

Spending, taxpayer aid, student achievement and other data for every public school district in Kansas.



FACT BOOK

WWW.KANSASPOLICY.ORG | WWW.KANSASOPENGOV.ORG

INTRODUCTION

Aside from ACT scores, all data in this Fact Book come from official government sources, including local school districts, the Kansas Department of Education (KSDE), and the U.S. Department of Education. All data are the most current available and, unless otherwise noted, span through the 2022-23 academic year. Additional information (including annual historical data) for individual school districts is available on our transparency site, [KansasOpenGov.org](https://www.kansasopengov.org), and on the KSDE site at ksde.org.

We compiled this Fact Book because scientific surveys show that citizens are largely misinformed on many pertinent facts of public education in Kansas. Aid and spending per-pupil are much higher than many Kansans believe, and student achievement is lower than understood.

Many Kansas students are doing quite well, but thousands of students each year are falling behind, and a false sense of high achievement is a tremendous barrier to getting them the help they need.

The latest state assessment results show that only 36% of Kansas 10th graders who are designated “not low-income” are on track to be college and career-ready in English Language Arts. This number falls to 15% for 10th graders designated “low-income.” In Mathematics, only 30% of “not low-income”

10th graders are on track to be college and career ready. This number falls to 9% for “low income” 10th graders. Results from the latest (2022) National Assessment of Educational Progress (NAEP) show a precipitous across-the-board decline in reading and math skills among Kansas 4th and 8th graders.

In short, it’s intuitive to believe that more money is needed to close achievement gaps but as shown in several tables, student achievement remains low and essentially unchanged despite billions more in taxpayer support.

Table 17 illustrates that many states get the same or better results while spending less than others. For example, Florida and Indiana spend considerably less per-pupil than Kansas but get better results across nearly all the grade, subject, and income groupings shown. At the very least, this indicates that it is not how much is spent which matters; it is how the money is spent.

Kansas taxpayers are investing a lot of money into public education. Indeed, Tables 1 and 2 show that taxpayer support of public education in Kansas amounted to a record \$8.2 billion, or \$17,650 per pupil, in 2023.

Accurate information is necessary for good decision-making.

We hope you find this Fact Book useful as you reach your own informed decisions regarding public education in Kansas.

Table 1: State, Federal and Local Taxpayer Support (*millions of dollars*)

School Year	State	Federal	Local	Total
2002-03	2,277.8	340.7	1,335.2	3,953.7
2003-04	2,124.6	376.9	1,589.6	4,094.1
2004-05	2,362.2	398.7	1,526.0	4,289.4
2005-06	2,658.0	382.8	1,650.9	4,689.3
2006-07	2,889.0	385.4	1,869.0	5,142.1
2007-08	3,131.5	377.0	1,940.1	5,446.5
2008-09	3,287.2	413.6	1,965.6	5,666.7
2009-10	2,867.8	726.6	1,997.2	5,589.5
2010-11	2,961.8	666.6	1,958.7	5,587.0
2011-12	3,184.2	447.4	2,139.4	5,771.0
2012-13	3,198.1	460.3	2,191.6	5,850.0
2013-14	3,268.0	485.6	2,222.0	5,975.5
2014-15	3,968.9	510.2	1,600.9	6,080.0
2015-16	3,950.4	485.3	1,593.2	6,028.9
2016-17	4,005.4	496.6	1,582.5	6,084.6
2017-18	4,331.2	484.4	1,676.6	6,492.2
2018-19	4,399.8	530.7	1,807.4	6,711.0
2019-20	4,847.1	486.7	1,741.3	7,074.5
2020-21	4,903.3	717.5	1,721.6	7,339.3
2021-22	5,007.8	980.0	1,893.3	7,879.2
2022-23	5,208.3	1,082.1	1,916.1	8,206.6

Note: Total does not equal the three components.

Table 2: State, Federal and Local Taxpayer Support (*per pupil, full time equivalent enrollment*)

School Year	State	Federal	Local	Total
2002-03	5,124	766	3,004	8,894
2003-04	4,793	850	3,586	9,235
2004-05	5,346	902	3,454	9,707
2005-06	6,006	865	3,730	10,596
2006-07	6,494	866	4,201	11,558
2007-08	7,008	844	4,341	12,188
2008-09	7,344	924	4,391	12,660
2009-10	6,326	1,603	4,406	12,330
2010-11	6,511	1,465	4,306	12,283
2011-12	6,983	981	4,692	12,656
2012-13	6,984	1,005	4,786	12,776
2013-14	7,088	1,053	4,819	12,960
2014-15	8,567	1,101	3,456	13,124
2015-16	8,529	1,048	3,440	13,017
2016-17	8,706	1,079	3,440	13,225
2017-18	9,086	1,016	3,517	13,620
2018-19	9,234	1,114	3,793	14,085
2019-20	10,173	1,022	3,655	14,848
2020-21	10,601	1,551	3,722	15,867
2021-22	10,800	2,114	4,083	16,993
2022-23	11,202	2,327	4,121	17,650

Table 3: Components of Per-Pupil Aid*(per pupil, KPERS-adjusted)*

School Year	KPERS	Bond & Interest	All Other Aid	Total
2002-03	234	106	8,788	9,128
2003-04	250	113	9,122	9,485
2004-05	274	118	9,315	9,707
2005-06	320	130	10,146	10,596
2006-07	379	144	11,035	11,558
2007-08	434	156	11,598	12,188
2008-09	477	170	12,013	12,660
2009-10	477	194	11,659	12,330
2010-11	409	212	11,662	12,283
2011-12	797	230	11,629	12,656
2012-13	610	242	11,924	12,776
2013-14	682	283	11,995	12,960
2014-15	683	314	12,127	13,124
2015-16	556	353	12,108	13,017
2016-17	547	388	12,290	13,225
2017-18	837	412	12,371	13,620
2018-19	558	425	13,101	14,085
2019-20	1,079	427	13,342	14,848
2020-21	1,050	421	14,398	15,869
2021-22	1,176	436	15,381	16,993
2022-23	1,133	423	16,094	17,650
03-'23 chg.	383%	299%	83%	93%

Table 4: Legislative Payments to KPERS

School Year	Payment	School Year	Payment
1990	\$38,123,436	2007	\$168,697,045
1991	\$43,488,335	2008	\$193,766,746
1992	\$46,252,893	2009	\$213,696,188
1993	\$49,504,118	2010	\$216,122,381
1994	\$51,845,652	2011	\$186,086,631
1995	\$54,075,538	2012	\$363,625,735
1996	\$58,255,892	2013	\$278,721,115
1997	\$63,929,941	2014	\$312,267,168
1998	\$70,395,095	2015	\$314,800,003
1999	\$77,624,470	2016	\$257,620,695
2000	\$81,648,499	2017	\$253,501,811
2001	\$82,181,648	2018	\$384,874,904
2002	\$91,406,020	2019	\$266,516,000
2003	\$104,185,479	2020	\$514,093,650
2004	\$110,873,742	2021	\$485,620,000
2005	\$120,990,545	2022	\$545,400,000
2006	\$141,482,440	2023	\$526,710,000

Table 5: Spending Per Pupil

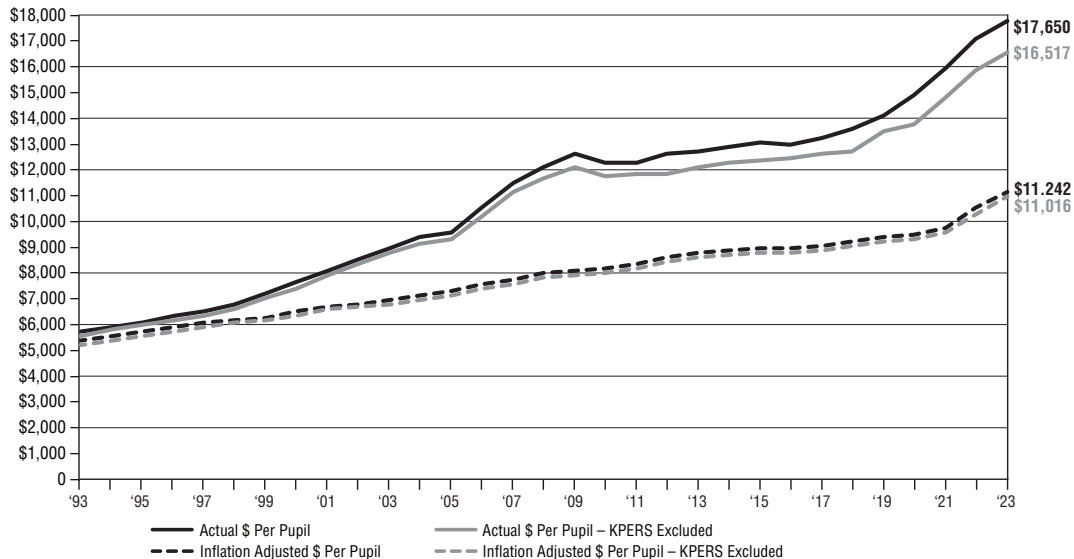


Table 6: General Fund Allocations
(FY 2023 Actual)

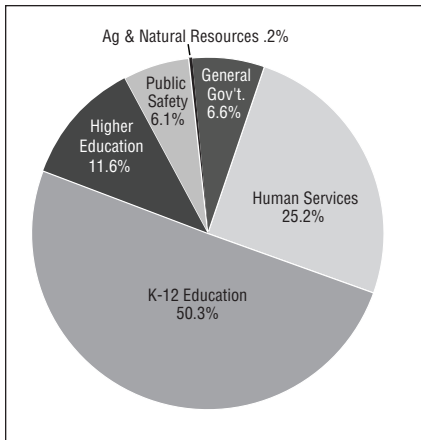
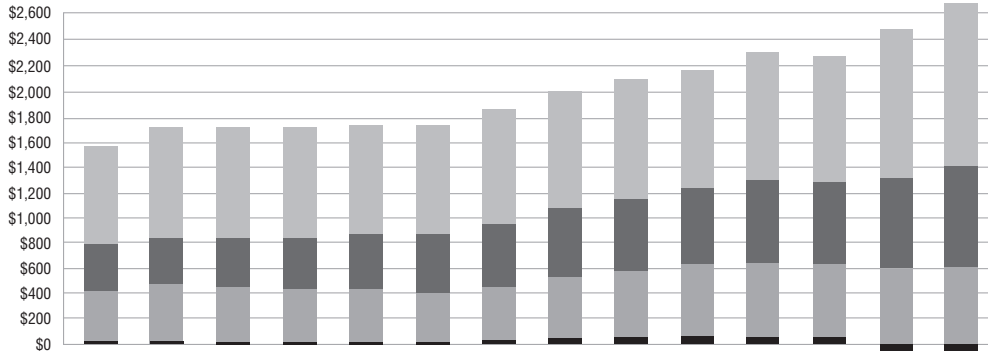


Table 7: School District Carryover Cash by Category (in millions)



	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Operating	780.2	878.8	891.7	888.2	860.9	853.1	910.7	928.1	951.8	942.3	997.6	990.5	1178.5	1246.7
Debt	361.9	368.4	377.7	403.7	434.9	475.8	504.6	554.6	580.6	605.2	648.9	648.0	716.4	774.4
Capital	429.8	472.7	453.2	446.1	432.1	411.6	431.3	492.1	528.1	558.9	576.0	576.1	594.4	628.0
Federal	1.1	6.5	-1.8	2.8	-14.2	5.1	24.4	42.1	48.1	75.6	66.9	60.6	-101.8	-48.4

Federal
 Capital
 Debt
 Operating

Table 8: Carryover Ratios

Statewide Carryover Ratios – Operating Cash Reserves											
Measurement	2006	2007	2008	2009	2010	2018	2019	2020	2021	2022	2023
Minimum	0.5%	-2.4%	0.8%	-0.9%	0.8%	3.2%	3.6%	1.1%	2.6%	2.9%	3.2%
Median	9.7%	9.7%	9.6%	10.5%	14.4%	17.1%	17.8%	17.4%	18.4%	18.9%	17.7%
Average	12.3%	12.1%	12.3%	13.2%	16.0%	18.8%	18.4%	17.9%	18.6%	19.6%	19.2%
Maximum	38.3%	54.1%	60.9%	74.5%	75.2%	72.0%	64.0%	58.3%	63.0%	62.3%	59.6%
Carryover Ratio Distribution of Existing School Districts											
Current Ratio	2006	2007	2008	2009	2010	2018	2019	2020	2021	2022	2023
Less than 5%	32	47	38	30	14	4	5	7	3	5	5
5% to 10%	118	104	110	98	58	32	33	42	51	30	35
10% to 12%	30	38	42	45	41	27	23	20	16	26	26
12% to 15%	48	40	37	43	38	43	44	38	33	33	42
15% to 20%	35	31	32	35	78	73	76	66	62	68	67
Over 20%	14	18	21	29	53	107	105	113	121	124	111
Total	277	278	280	280	282	286	286	286	286	286	286

Source: KSDE. Carryover ratio is the amount of carryover cash reserves in current operating funds at the beginning of a school year as a percentage of current operating spending for the school year, excluding cash and spending from Federal and KPERS funds. School districts that consolidated and no longer exist are reflected in the statewide average but are otherwise excluded in this analysis.

Table 9: 2023 State Assessment Results – All Students
% On Track to be College and Career Ready

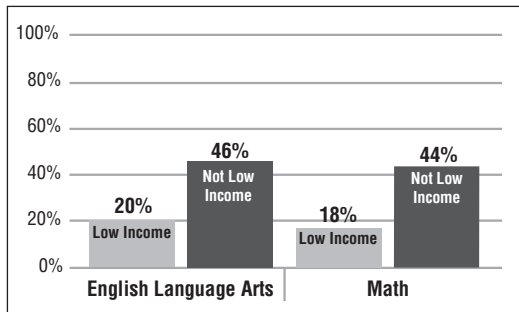


Table 10: 2023 State Assessment Results – 10th Grade Students
% On Track to be College and Career Ready

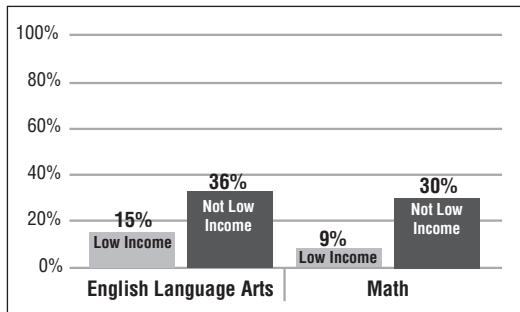
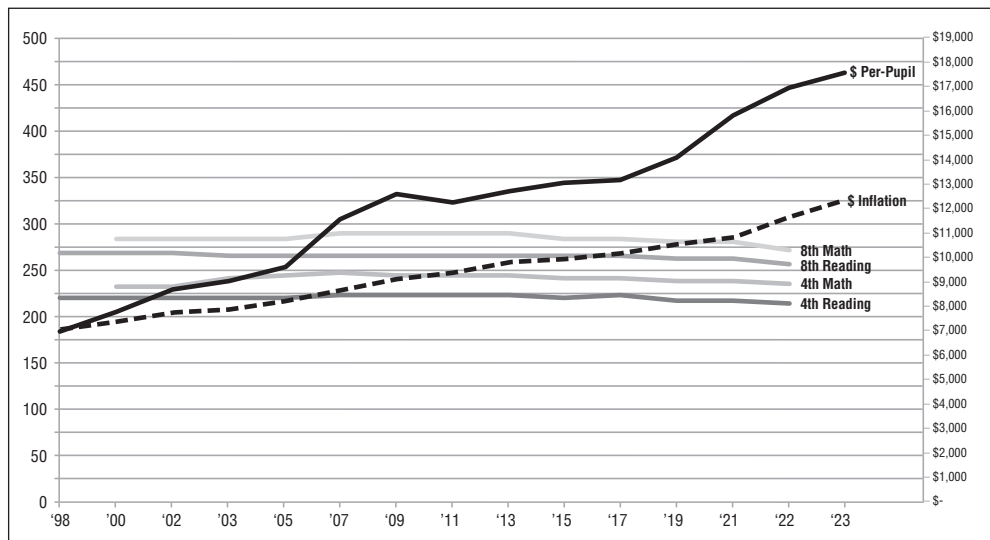


Table 11: Kansas NAEP Scale Scores and Spending Per-Pupil



NOTE: NAEP is administered every two years and was not scheduled to be done in 2023. The 2021 NAEP was moved to 2022 due to COVID.

**Table 12: Kansas National Rank
2022 NAEP**

Proficiency Ranking				
Student Group	4th Grade Reading	8th Grade Reading	4th Grade Math	8th Grade Math
Low Income	27	42	41	44
Not Low Income	36	39	20	33
Percent Proficient				
Student Group	4th Grade Reading	8th Grade Reading	4th Grade Math	8th Grade Math
Kansas Low Income	18%	14%	16%	10%
U.S. Low Income	19%	19%	21%	14%
Kansas Not Low Income	41%	35%	51%	34%
U.S. Not Low Income	46%	41%	51%	38%

**Table 13: Kansas National Rank
2023 ACT – Composite Score**

Year	White	Hispanic	African American	State Avg.
2005	22.1	19.1	17.4	21.7
2006	22.2	19.3	17.4	21.8
2007	22.3	19.3	17.7	21.9
2008	22.5	19.4	17.9	22.0
2009	22.5	19.4	17.8	21.9
2010	22.6	19.2	17.7	22.0
2011	22.6	19.4	17.7	22.0
2012	22.6	19.5	17.6	21.9
2013	22.6	19.3	17.5	21.8
2014	22.8	19.2	17.7	22.0
2015	22.8	19.2	17.6	21.9
2016	22.8	19.2	17.6	21.9
2017	22.6	19.2	17.5	21.7
2018	22.5	19.0	17.7	21.6
2019	22.2	18.5	17.0	21.2
2020	21.4	18.0	16.4	20.4
2021	21.0	17.4	16.1	19.9
2022	20.9	17.5	16.2	19.9
2023	20.5	17.1	15.8	19.4
2023 Rank	#36	#38	#36	#32

Table 14: Years to Close Achievement Gaps in Kansas

NAEP Scale Scores					
Grade Level / Subject	2011	2022	Average Annual Change	2022 Target: Not Low Income	Years to Catch up
4th grade Reading - low income	211.6	199.5	-1.210	227.6	Never
4th grade Math - low income	237.6	219.8	-1.780	248.1	Never
8th grade Reading - low income	255.9	242.7	-1.320	267.4	Never
8th grade Math - low income	276.5	257.1	-1.940	284.2	Never
NAEP Percent Proficient					
Grade Level / Subject	2011	2022	Average Annual Change	2022 Target: Not Low Income	Years to Catch up
4th grade Reading - low income	22.8%	18.1%	-0.5%	41.2%	Never
4th grade Math - low income	32.6%	16.4%	-1.6%	50.7%	Never
8th grade Reading - low income	21.6%	14.7%	-0.7%	35.0%	Never
8th grade Math - low income	24.4%	9.9%	-1.5%	34.1%	Never
ACT Composite Scores					
Student Group	2013	2023	Average Annual Change	Target: White 2023	Years to Catch up
Hispanic	19.3	17.1	-0.22	20.5	Never
African American	17.5	15.8	-0.17	20.5	Never
ACT College-Readiness					
Student Group	2013	2023	Average Annual Change	Target	Years to Catch up
White	35%	23%	-1.2%	75%	Never
Hispanic	14%	9%	-0.5%	75%	Never
African American	7%	5%	-0.2%	75%	Never

NOTE: NAEP is administered every two years and was not scheduled in 2023. The 2021 exam was delayed until 2022 by the U.S. Department of Education.

**Table 15: Kansas Performance –
NAEP Reading (2003 to 2022)**

	Year	Low Income % Prof.	Not Low Income % Prof.
4th Grade Reading	2003	18	42
	2005	20	42
	2007	21	46
	2009	22	47
	2011	23	50
	2013	22	54
	2015	20	54
	2017	24	50
	2019	20	48
	2022	18	41
8th Grade Reading	2003	22	42
	2005	21	43
	2007	20	44
	2009	19	43
	2011	22	46
	2013	22	48
	2015	22	47
	2017	22	49
	2019	19	44
	2022	15	35

**Table 16: Kansas Performance –
NAEP Math (2003 to 2022)**

	Year	Low Income % Prof.	Not Low Income % Prof.
4th Grade Math	2003	24	53
	2005	30	59
	2007	34	63
	2009	32	60
	2011	33	63
	2013	33	63
	2015	27	58
	2017	27	57
	2019	25	57
	2022	16	51
8th Grade Math	2003	19	41
	2005	19	43
	2007	23	50
	2009	24	51
	2011	24	54
	2013	24	54
	2015	19	46
	2017	19	50
	2019	20	46
	2022	10	34

*NOTE:
No NAEP in 2023.*

Table 17: State Spending and Achievement

State	2021 Total Spending Per-pupil (Adj. for cost of living)	2022 NAEP 4th Grade Reading		2022 NAEP 8th Grade Reading		2022 NAEP 4th Grade Math		2022 NAEP 8th Grade Math	
		Low Income % Prof.	Not Low Income % Prof.	Low Income % Prof.	Not Low Income % Prof.	Low Income % Prof.	Not Low Income % Prof.	Low Income % Prof.	Not Low Income % Prof.
Alabama	\$12,375	16	40	12	30	14	40	7	28
Alaska	\$21,336	13	34	13	36	14	40	11	32
Arizona	\$11,688	19	41	17	38	17	43	12	34
Arkansas	\$13,104	19	49	20	38	20	43	12	31
California	\$17,769	18	52	20	45	16	52	11	41
Colorado	\$15,661	19	50	17	44	17	50	10	38
Connecticut	\$25,520	16	46	19	45	18	50	12	42
Delaware	\$19,210	10	30	14	27	11	30	5	22
Florida	\$12,074	28	54	21	40	29	56	14	35
Georgia	\$13,661	21	47	21	42	22	50	14	36
Hawaii	\$17,656	21	46	20	39	23	48	13	30
Idaho	\$9,825	22	41	22	40	25	48	20	41
Illinois	\$20,806	17	45	19	44	18	53	12	40
Indiana	\$13,983	24	42	19	41	26	54	17	42
Iowa	\$15,231	19	43	16	37	22	54	11	38
Kansas	\$17,020	18	41	14	35	16	51	10	34
U.S. Average	\$17,119	19	46	18	41	20	51	13	38

State	2021 Total Spending Per-pupil (Adj. for cost of living)	2022 NAEP 4th Grade Reading		2022 NAEP 8th Grade Reading		2022 NAEP 4th Grade Math		2022 NAEP 8th Grade Math	
		Low Income % Prof.	Not Low Income % Prof.	Low Income % Prof.	Not Low Income % Prof.	Low Income % Prof.	Not Low Income % Prof.	Low Income % Prof.	Not Low Income % Prof.
Kentucky	\$13,947	21	46	19	42	19	51	12	34
Louisiana	\$14,366	21	49	20	41	19	52	12	36
Maine	\$20,351	17	38	18	36	18	41	13	32
Maryland	\$18,329	14	45	17	44	11	47	9	35
Massachusetts	\$24,568	24	58	24	51	23	58	16	49
Michigan	\$16,782	16	44	17	38	18	49	13	37
Minnesota	\$18,723	14	42	13	36	18	52	12	40
Mississippi	\$11,998	25	52	16	41	26	55	12	37
Missouri	\$13,951	17	41	17	37	18	48	12	33
Montana	\$15,579	21	42	17	37	26	46	17	37
Nebraska	\$16,816	19	45	18	36	24	58	17	40
Nevada	\$12,619	23	45	25	40	24	48	18	31
New Hampshire	\$20,898	19	43	23	38	23	45	14	34
New Jersey	\$24,999	19	49	20	52	17	52	13	43
New Mexico	\$13,961	15	42	13	34	14	36	8	26
New York	\$31,699	20	45	21	48	18	46	18	43
North Carolina	\$12,011	17	41	13	32	14	48	12	33
Kansas	\$17,020	18	41	14	35	16	51	10	34
U.S. Average	\$17,119	19	46	18	41	20	51	13	38

State	2021 Total Spending Per-pupil (Adj. for cost of living)	2022 NAEP 4th Grade Reading		2022 NAEP 8th Grade Reading		2022 NAEP 4th Grade Math		2022 NAEP 8th Grade Math	
		Low Income % Prof.	Not Low Income % Prof.	Low Income % Prof.	Not Low Income % Prof.	Low Income % Prof.	Not Low Income % Prof.	Low Income % Prof.	Not Low Income % Prof.
North Dakota	\$18,221	16	36	15	31	22	46	15	33
Ohio	\$17,958	20	47	20	44	21	56	14	43
Oklahoma	\$11,990	17	37	16	28	18	43	10	24
Oregon	\$18,697	28	N/A	28	N/A	29	N/A	22	N/A
Pennsylvania	\$22,365	18	48	18	41	24	54	14	38
Rhode Island	\$21,272	21	46	18	42	21	45	10	35
South Carolina	\$15,101	20	52	17	41	21	55	12	36
South Dakota	\$13,222	14	39	15	36	18	49	16	38
Tennessee	\$11,782	17	36	13	34	17	44	8	31
Texas	\$14,826	18	49	16	34	24	59	15	38
Utah	\$10,892	17	45	23	41	22	52	20	40
Vermont	\$26,143	19	43	23	41	17	46	15	34
Virginia	\$15,176	13	46	14	41	15	54	14	43
Washington	\$19,527	19	48	17	45	21	49	13	41
West Virginia	\$14,480	14	32	14	28	16	31	8	22
Wisconsin	\$16,135	18	43	18	43	24	57	16	44
Wyoming	\$19,991	24	44	18	34	29	50	21	35
Kansas	\$17,020	18	41	14	35	16	51	10	34
U.S. Average	\$17,119	19	46	18	41	20	51	13	38

Table 18: District Employment Categories

	FTE Employed			Percentage Change		
	1993	2005	2024	1993-2005	2005-2024	1993-2024
Total Teachers	29,752.6	32,824.6	35,012.7	10.3%	6.7%	17.7%
Pre-K Teachers	125.5	380.4	817.5	203.1%	114.9%	551.4%
Kindergarten	1,030.0	1,325.7	1,771.0	28.7%	33.6%	71.9%
Vocational Ed	935.3	1,144.4	1,719.2	22.4%	50.2%	83.8%
All Other	24,280.5	25,743.0	25,795.8	6.0%	0.2%	6.2%
Total Classroom Teachers	26,371.3	28,593.5	30,103.5	8.4%	5.3%	14.2%
Special Ed	2,856.4	3,542.6	4,371.6	24.0%	23.4%	53.0%
Reading Specialists	524.9	688.5	537.6	31.2%	-21.9%	2.4%
Management	3,195.0	3,878.2	4,987.4	21.4%	28.6%	56.1%
Other Non-Teachers	21,236.2	27,304.2	35,071.7	28.6%	28.4%	65.2%
Special Ed Paras	2,150.2	4,730.7	7,239.8	120.0%	53.0%	236.7%
Teacher Aides	1,565.5	2,377.4	3,733.6	51.9%	57.0%	138.5%
Maint/Trans/Food	8,708.0	9,764.7	9,588.3	12.1%	-1.8%	10.1%
Clerical	3,642.3	4,149.5	4,134.5	13.9%	-0.4%	13.5%
All Other	5,170.2	6,281.9	10,375.5	21.5%	65.2%	100.7%
Total Employment	54,183.8	64,007.0	75,071.8	18.1%	17.3%	38.6%
FTE Enrolled	431,320.5	441,867.6	464,957.00	2.4%	5.2%	7.8%
Pupil / Classroom teacher ratio	16.4	15.5	15.4			
Pupil / Employee Ratio	8.0	6.9	6.2			

Table 19: Enrollment and Employment Change 1993–2024

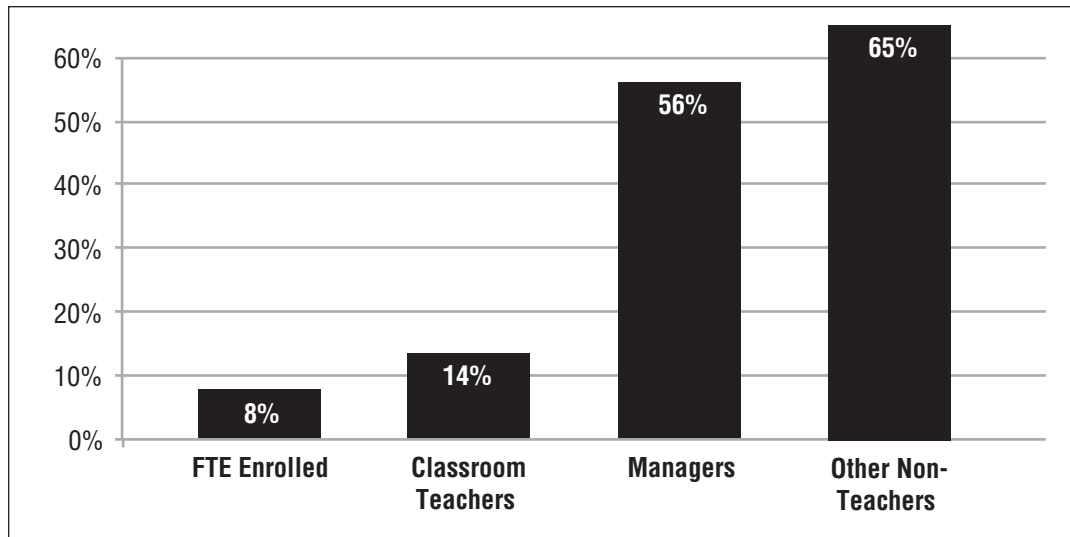


Table 20: District-Level Information

Co.	USD	District Name	FY 2023 Spending Per Pupil						FY 2023 Aid Per Pupil						
			Total	% Chg. '05-'23	Instr.	% Chg. '05-'23	Instr. % of Total	Admin.	% Chg. '05-'23	State	% Chg. '05-'23	Federal	% Chg. '05-'23	Local	% Chg. '05-'23
AL	256	Marmaton Valley	20,660	96%	12,937	118%	63%	1,881	79%	11,414	53%	2,942	189%	6,305	206%
AL	257	Iola	18,808	102%	10,151	84%	54%	2,106	138%	12,811	94%	1,980	137%	4,016	112%
AL	258	Humboldt	12,362	17%	7,683	24%	62%	1,198	-18%	10,569	44%	1,239	33%	554	-76%
AN	365	Garnett	17,643	89%	9,291	80%	53%	1,565	71%	11,464	95%	1,293	96%	4,887	73%
AN	479	Crest	16,939	39%	10,813	88%	64%	1,547	34%	13,693	69%	1,589	142%	1,657	-52%
AT	377	Atchison Co.	17,875	100%	8,937	73%	50%	2,910	234%	10,859	68%	1,334	189%	5,681	178%
AT	409	Atchison	16,643	46%	9,138	51%	55%	1,672	27%	12,346	116%	1,759	19%	2,538	-39%
BA	254	Barber Co. North	17,225	71%	10,812	103%	63%	1,642	78%	11,295	88%	1,287	226%	4,642	26%
BA	255	South Barber	21,215	89%	11,270	77%	53%	2,823	92%	14,082	114%	2,489	242%	4,643	19%
BB	234	Fort Scott	19,235	142%	9,576	98%	50%	1,323	88%	12,718	135%	2,497	269%	4,020	139%
BB	235	Uniontown	18,137	68%	10,413	69%	57%	1,567	53%	14,390	76%	2,773	337%	975	-50%
BR	415	Hiawatha	18,033	70%	9,676	59%	54%	1,839	82%	10,589	59%	1,173	72%	6,271	94%
BR	430	South Brown Co.	19,704	87%	11,437	105%	58%	2,041	111%	12,534	61%	3,358	225%	3,812	118%
BT	355	Ellinwood	16,598	63%	9,579	75%	58%	2,020	28%	12,187	73%	664	39%	3,747	42%
State of Kansas			17,650	83%	9,259	79%	52%	1,606	64%	11,202	110%	2,327	158%	4,121	19%

FTE Enrollment		FTE Employment FY 2024				Unencumbered Carryover Cash		2023 State Assessment 10th Grade (% on track to be college-ready)				2023 ACT District-Wide Composite Score All Students
FY 2023	% Chg. '05-'23	Classroom Teachers	% Chg. '05-'24	Non- Teachers	% Chg. '05-'24	Current Oper. (millions)	% Chg. '05-'23	Math		English/Language Arts		
								Low Income	Not Low Inc.	Low Income	Not Low Inc.	
263	-30%	25	-7%	33	7%	0.5	-14%	0.0	N/A	6.7	N/A	18.5
1,100	-24%	82	-18%	91	-25%	3.5	316%	5.0	28.3	15.0	17.8	19.9
925	76%	41	-2%	55	48%	2.9	1079%	7.1	23.9	14.3	34.8	18.2
923	-15%	69	-15%	54	5%	3.3	187%	12.1	31.0	24.2	25.0	19.5
241	2%	19	-6%	18	4%	0.3	53%	N/A	N/A	N/A	N/A	18.3
496	-33%	41	-23%	32	-30%	1.7	159%	16.7	25.9	5.6	18.5	17.6
1,462	-7%	100	11%	153	45%	4.1	167%	4.8	20.8	12.9	35.4	17.9
457	-22%	41	-11%	42	14%	1.6	104%	26.7	35.0	26.7	40.0	18.3
203	-23%	25	13%	42	83%	0.5	156%	9.1	N/A	18.2	N/A	16.0
1,770	-10%	138	4%	170	43%	3.5	194%	5.5	17.8	13.2	23.3	16.9
459	7%	38	-5%	64	117%	0.8	333%	0.0	20.0	8.3	26.7	17.3
870	-2%	67	-4%	59	-5%	2.9	251%	15.4	24.1	11.5	20.7	20.5
518	-21%	47	-4%	46	8%	1.3	711%	4.8	0.0	19.0	6.3	17.4
428	-17%	29	-22%	36	-7%	1.3	142%	14.3	26.1	28.6	39.1	17.9
464,957	5%	30,104	5%	40,059	28%	1246.7	166%	9.4	30.4	15.2	36.1	19.3

Co.	USD	District Name	FY 2023 Spending Per Pupil							FY 2023 Aid Per Pupil					
			Total	% Chg. '05-'23	Instr.	% Chg. '05-'23	Instr. % of Total	Admin.	% Chg. '05-'23	State	% Chg. '05-'23	Federal	% Chg. '05-'23	Local	% Chg. '05-'23
BT	428	Great Bend	19,864	120%	11,348	111%	57%	1,595	91%	11,116	105%	2,355	76%	6,393	121%
BT	431	Hoisington	17,061	43%	9,235	54%	54%	2,013	86%	13,257	76%	877	38%	2,926	-23%
BU	205	Bluestem	16,930	64%	9,157	77%	54%	1,803	30%	12,377	68%	1,063	242%	3,490	32%
BU	206	Remington-Whitewater	19,260	74%	10,620	97%	55%	1,888	99%	11,212	68%	1,942	619%	6,106	128%
BU	375	Circle	15,188	64%	7,034	56%	46%	1,423	88%	7,780	80%	841	164%	6,568	42%
BU	385	Andover	14,278	74%	6,877	67%	48%	1,360	58%	8,842	78%	518	270%	4,918	58%
BU	394	Rose Hill	14,435	76%	7,248	77%	50%	1,253	82%	10,820	78%	1,401	670%	2,214	13%
BU	396	Douglass	16,390	65%	9,291	88%	57%	1,669	92%	12,258	61%	1,021	266%	3,111	51%
BU	402	Augusta	15,199	94%	7,586	80%	50%	1,412	57%	11,368	107%	1,082	210%	2,749	38%
BU	490	El Dorado	15,571	20%	7,733	-8%	50%	1,293	60%	9,685	91%	1,680	-22%	4,207	-28%
BU	492	Flinthills	20,747	80%	9,608	62%	46%	2,313	100%	13,949	87%	2,626	511%	4,171	15%
CA	219	Minneola	26,135	140%	17,677	195%	68%	2,322	78%	12,044	86%	1,999	281%	12,092	210%
CA	220	Ashland	18,531	52%	10,947	50%	59%	2,596	101%	13,043	90%	555	7%	4,934	3%
CD	333	Concordia	22,469	93%	12,121	79%	54%	1,715	73%	12,060	82%	3,064	100%	7,346	112%
CD	334	Southern Cloud	21,567	99%	13,249	95%	61%	2,869	108%	13,852	98%	3,118	314%	4,598	49%
CF	243	Lebo-Waverly	19,105	99%	12,118	120%	63%	1,673	59%	12,699	82%	2,279	568%	4,127	82%
State of Kansas			17,650	83%	9,259	79%	52%	1,606	64%	11,202	110%	2,327	158%	4,121	19%

FTE Enrollment		FTE Employment FY 2024				Unencumbered Carryover Cash		2023 State Assessment 10th Grade (% on track to be college-ready)				2023 ACT District-Wide Composite Score All Students
FY 2023	% Chg. '05-'23	Classroom Teachers	% Chg. '05-'24	Non- Teachers	% Chg. '05-'24	Current Oper. (millions)	% Chg. '05-'23	Math	English/Language Arts	Low Income	Not Low Inc.	
2,818	-7%	170	-7%	319	38%	8.7	29%	7.9	20.2	11.9	30.3	20.3
733	20%	57	12%	84	47%	1.6	454%	19.0	11.4	28.6	14.3	18.8
509	-29%	38	-23%	35	-31%	0.3	-31%	16.7	8.0	5.6	12.0	17.2
460	-12%	36	-9%	37	-29%	1.5	102%	8.3	42.9	8.3	57.1	18.0
2,024	35%	136	53%	150	11%	5.7	895%	1.9	22.7	15.4	37.1	19.4
6,439	77%	341	56%	276	59%	4.1	261%	20.4	44.7	20.9	45.2	22.1
1,634	-6%	98	-5%	124	48%	2.1	69%	7.0	15.2	16.3	21.9	18.9
628	-24%	46	-16%	47	-17%	0.6	-14%	11.1	36.8	5.6	28.9	17.9
1,975	-7%	127	-3%	123	58%	3.5	145%	7.5	27.8	9.6	20.4	19.4
1,980	-6%	129	-3%	133	-62%	3.8	65%	8.2	12.8	18.7	15.9	19.1
276	-11%	24	-11%	27	-4%	0.7	222%	N/A	36.4	N/A	45.5	16.9
248	-7%	21	15%	20	-44%	3.1	612%	25.0	20.0	16.7	30.0	18.8
187	-14%	8	-59%	38	77%	0.9	183%	8.3	N/A	8.3	N/A	18.4
1,091	3%	92	9%	134	5%	5.0	226%	20.7	41.9	10.3	25.6	17.3
165	-29%	24	-24%	20	-8%	0.7	61%	N/A	N/A	N/A	N/A	15.5
449	-21%	39	-20%	49	21%	0.9	150%	N/A	45.0	N/A	50.0	19.7
464,957	5%	30,104	5%	40,059	28%	1246.7	166%	9.4	30.4	15.2	36.1	19.3

Co.	USD	District Name	FY 2023 Spending Per Pupil							FY 2023 Aid Per Pupil					
			Total	% Chg. '05-'23	Instr.	% Chg. '05-'23	Instr. % of Total	Admin.	% Chg. '05-'23	State	% Chg. '05-'23	Federal	% Chg. '05-'23	Local	% Chg. '05-'23
CF	244	Burlington	28,134	133%	13,908	130%	49%	1,827	65%	10,882	154%	2,195	67%	15,058	132%
CF	245	LeRoy-Gridley	25,328	118%	16,061	133%	63%	2,842	150%	15,268	111%	3,949	285%	6,112	83%
CK	404	Riverton	17,765	88%	9,606	83%	54%	1,932	138%	13,295	95%	1,621	219%	2,848	34%
CK	493	Columbus	16,776	65%	9,419	80%	56%	1,957	97%	11,533	88%	1,756	194%	3,487	2%
CK	499	Galena	20,332	100%	10,470	78%	51%	2,076	71%	16,344	113%	3,143	278%	845	-49%
CK	508	Baxter Springs	18,185	101%	10,575	117%	58%	2,255	33%	13,519	95%	2,074	241%	2,593	72%
CL	462	Central	20,035	91%	10,311	75%	51%	2,151	109%	14,826	94%	2,134	274%	3,076	37%
CL	463	Udall	21,408	111%	10,648	90%	50%	2,551	102%	13,511	82%	2,169	572%	5,727	139%
CL	465	Winfield	24,114	120%	14,987	130%	62%	1,604	78%	12,327	121%	4,125	69%	7,661	160%
CL	470	Arkansas City	17,570	115%	10,055	116%	57%	1,180	40%	13,696	136%	2,115	140%	1,758	18%
CL	471	Dexter	16,989	80%	9,829	80%	58%	2,416	53%	14,532	87%	1,110	117%	1,346	14%
CM	300	Comanche Co.	20,972	88%	10,900	87%	52%	2,583	104%	12,508	149%	2,225	365%	6,239	11%
CN	103	Cheylin	22,796	91%	12,631	82%	55%	3,897	149%	12,879	75%	2,398	396%	7,518	84%
CN	297	St Francis	17,206	63%	9,637	56%	56%	1,149	59%	10,126	62%	3,060	474%	4,020	7%
CQ	285	Cedar Vale	23,492	99%	13,800	98%	59%	2,261	3%	15,520	77%	4,058	310%	3,913	37%
CQ	286	Chautauqua Co.	18,837	98%	12,768	108%	68%	1,277	62%	14,964	109%	2,521	216%	1,352	-12%
State of Kansas			17,650	83%	9,259	79%	52%	1,606	64%	11,202	110%	2,327	158%	4,121	19%

FTE Enrollment		FTE Employment FY 2024				Unencumbered Carryover Cash		2023 State Assessment 10th Grade (% on track to be college-ready)				2023 ACT District-Wide Composite Score All Students
FY 2023	% Chg. '05-'23	Classroom Teachers	% Chg. '05-'24	Non- Teachers	% Chg. '05-'24	Current Oper. (millions)	% Chg. '05-'23	Math Low Income	Math Not Low Inc.	English/Language Low Income	Arts Not Low Inc.	
803	-5%	55	-8%	190	129%	4.0	108%	6.9	40.5	10.3	35.1	19.4
157	-39%	18	-34%	26	30%	1.7	288%	N/A	N/A	N/A	N/A	18.0
683	-17%	53	-7%	59	16%	0.5	23%	9.1	16.7	18.2	25.0	18.0
908	-25%	69	-27%	58	-24%	1.3	101%	10.3	18.2	24.1	48.5	18.2
754	0%	54	-8%	77	33%	1.5	53%	2.7	31.8	8.1	45.5	18.3
834	0%	71	9%	66	18%	0.9	271%	16.1	13.8	19.4	31.0	18.8
279	-19%	24	-17%	24	6%	0.7	674%	28.6	N/A	14.3	N/A	15.4
311	-15%	32	15%	44	55%	1.1	161%	0.0	N/A	33.3	N/A	18.3
2,102	-15%	146	-19%	452	53%	4.7	257%	11.6	31.3	17.9	37.5	17.5
2,757	-2%	164	0%	215	40%	4.4	399%	5.3	19.2	8.7	24.0	18.2
263	16%	19	14%	48	181%	0.2	-46%	N/A	42.9	N/A	35.7	18.5
304	-2%	28	7%	38	-3%	1.2	133%	10.0	27.3	20.0	36.4	18.2
147	-7%	16	-12%	17	7%	0.7	342%	N/A	N/A	N/A	N/A	16.6
299	-8%	23	-28%	43	109%	1.5	119%	10.0	15.4	20.0	15.4	19.2
136	-17%	15	-12%	18	21%	0.9	189%	N/A	N/A	N/A	N/A	13.2
368	-14%	31	-8%	37	53%	1.3	79%	10.0	N/A	15.0	N/A	16.8
464,957	5%	30,104	5%	40,059	28%	1246.7	166%	9.4	30.4	15.2	36.1	19.3

Co.	USD	District Name	FY 2023 Spending Per Pupil							FY 2023 Aid Per Pupil					
			Total	% Chg. '05-'23	Instr.	% Chg. '05-'23	Instr. % of Total	Admin.	% Chg. '05-'23	State	% Chg. '05-'23	Federal	% Chg. '05-'23	Local	% Chg. '05-'23
CR	246	Northeast	18,076	84%	10,066	99%	56%	1,862	90%	14,171	86%	3,115	341%	790	-48%
CR	247	Cherokee	21,791	143%	12,526	140%	57%	2,345	107%	13,691	97%	3,861	605%	4,239	186%
CR	248	Girard	17,046	90%	9,195	69%	54%	1,444	96%	13,060	98%	2,232	411%	1,754	-9%
CR	249	Frontenac	17,615	111%	11,293	142%	64%	1,207	48%	12,146	79%	1,179	324%	4,290	228%
CR	250	Pittsburg	15,214	68%	8,773	80%	58%	1,080	51%	11,555	126%	1,799	87%	1,859	-38%
CS	284	Chase Co.	20,393	89%	10,668	83%	52%	1,975	115%	10,727	80%	1,025	96%	8,640	102%
CY	379	Clay Center	21,738	103%	11,782	98%	54%	1,780	50%	10,466	74%	2,147	101%	9,125	152%
DC	294	Oberlin	17,007	61%	9,654	54%	57%	1,914	79%	11,231	77%	354	-45%	5,421	51%
DG	348	Baldwin City	15,146	69%	7,696	79%	51%	1,462	8%	10,749	83%	1,215	452%	3,182	11%
DG	491	Eudora	16,639	65%	8,550	68%	51%	1,117	29%	11,878	82%	2,190	783%	2,571	-22%
DG	497	Lawrence	14,970	48%	7,201	49%	48%	1,337	36%	9,020	142%	1,496	28%	4,454	-17%
DK	393	Solomon	19,712	105%	10,754	96%	55%	2,066	74%	12,908	86%	1,262	58%	5,542	195%
DK	435	Abilene	16,541	98%	9,731	88%	59%	1,248	62%	11,838	117%	1,894	141%	2,810	33%
DK	473	Chapman	15,341	66%	7,949	51%	52%	1,146	24%	10,089	63%	2,062	394%	3,190	20%
DK	481	Rural Vista	19,759	102%	10,668	110%	54%	2,495	165%	12,056	73%	1,830	295%	5,873	146%
DK	487	Herington	21,414	131%	10,041	87%	47%	2,083	120%	14,937	106%	2,562	429%	3,915	150%
State of Kansas			17,650	83%	9,259	79%	52%	1,606	64%	11,202	110%	2,327	158%	4,121	19%

FTE Enrollment		FTE Employment FY 2024				Unencumbered Carryover Cash		2023 State Assessment 10th Grade (% on track to be college-ready)				2023 ACT District-Wide Composite Score All Students
FY 2023	% Chg. '05-'23	Classroom Teachers	% Chg. '05-'24	Non- Teachers	% Chg. '05-'24	Current Oper. (millions)	% Chg. '05-'23	Math Low Income	Not Low Inc.	English/Language Arts Low Income	Not Low Inc.	
456	-21%	43	2%	42	31%	1.4	268%	0.0	0.0	12.5	0.0	15.8
446	-44%	41	-28%	63	15%	1.1	144%	7.7	30.8	15.4	23.1	16.4
1,003	-3%	67	3%	102	118%	2.0	49%	25.6	35.9	33.3	41.0	21.1
901	21%	70	38%	44	53%	1.0	128%	9.1	32.7	21.7	38.8	20.5
3,233	31%	185	27%	255	50%	5.2	387%	18.2	36.0	16.9	36.3	21.0
368	-19%	31	-21%	27	-32%	1.0	462%	27.3	31.3	9.1	37.5	20.5
1,300	-5%	93	-12%	110	-17%	4.4	121%	20.4	50.0	12.5	25.7	18.3
385	-11%	36	-5%	33	27%	1.5	151%	16.7	21.4	8.3	21.4	17.7
1,322	1%	104	17%	121	40%	2.2	67%	7.1	19.7	20.7	30.9	19.9
1,652	34%	106	33%	149	115%	1.0	71%	21.6	35.3	18.4	31.8	19.8
10,655	9%	586	0%	795	-1%	21.9	280%	12.3	34.5	17.0	43.3	21.0
362	-10%	34	9%	25	-12%	0.7	233%	13.3	42.8	6.7	21.4	19.6
1,387	-2%	93	4%	113	49%	2.6	10%	15.2	31.0	21.7	37.9	18.3
1,132	18%	90	24%	100	47%	2.2	181%	36.1	60.8	33.3	41.2	18.8
256	-40%	28	-35%	26	-27%	1.3	181%	N/A	N/A	N/A	N/A	17.4
433	-15%	35	-20%	36	-19%	1.4	148%	0.0	17.4	4.5	34.8	17.5
464,957	5%	30,104	5%	40,059	28%	1246.7	166%	9.4	30.4	15.2	36.1	19.3

Co.	USD	District Name	FY 2023 Spending Per Pupil							FY 2023 Aid Per Pupil					
			Total	% Chg. '05-'23	Instr.	% Chg. '05-'23	Instr. % of Total	Admin.	% Chg. '05-'23	State	% Chg. '05-'23	Federal	% Chg. '05-'23	Local	% Chg. '05-'23
DP	111	Doniphan West	18,495	New	10,961	New	59%	1,969	New	10,640	New	919	New	6,936	New
DP	114	Riverside	16,799	New	9,786	New	58%	1,505	New	11,924	New	2,013	New	2,863	New
DP	429	Troy	16,647	80%	12,131	130%	73%	1,298	-7%	11,811	54%	1,177	214%	3,660	194%
ED	347	Kinsley-Offerle	23,173	117%	13,431	110%	58%	2,366	80%	13,691	110%	1,820	123%	7,663	129%
ED	502	Lewis	19,544	64%	13,129	70%	67%	2,183	76%	16,339	117%	2,205	180%	1,000	-72%
EK	282	West Elk	25,257	97%	18,391	122%	73%	1,956	36%	13,448	69%	2,915	62%	8,894	190%
EK	283	Elk Valley	25,668	123%	15,495	150%	60%	3,777	204%	19,275	119%	4,782	479%	1,611	-14%
EL	388	Ellis	19,255	101%	10,838	98%	56%	2,211	53%	12,529	96%	2,058	412%	4,668	69%
EL	432	Victoria	16,315	46%	9,523	47%	58%	1,989	48%	11,389	68%	1,523	301%	3,403	-16%
EL	489	Hays	18,376	77%	10,745	79%	58%	1,919	81%	9,264	101%	3,436	150%	5,677	29%
EW	112	Central Plains	10,035	New	6,380	New	64%	916	New	7,038	New	583	New	2,415	New
EW	327	Ellsworth	15,669	57%	8,842	66%	56%	1,931	67%	11,201	61%	1,112	248%	3,357	25%
FI	363	Holcomb	15,791	42%	8,545	63%	54%	1,623	44%	10,349	187%	1,295	244%	4,147	-47%
FI	457	Garden City	16,704	92%	8,743	84%	52%	1,308	40%	12,180	131%	2,434	115%	2,089	-32%
FO	381	Spearville	19,231	102%	9,715	92%	51%	1,929	75%	11,447	57%	976	185%	6,808	261%
FO	443	Dodge City	19,538	97%	8,257	49%	42%	1,840	111%	13,764	124%	2,614	76%	3,160	37%
State of Kansas			17,650	83%	9,259	79%	52%	1,606	64%	11,202	110%	2,327	158%	4,121	19%

FTE Enrollment		FTE Employment FY 2024				Unencumbered Carryover Cash		2023 State Assessment 10th Grade (% on track to be college-ready)				2023 ACT District-Wide Composite Score All Students
FY 2023	% Chg. '05-'23	Classroom Teachers	% Chg. '05-'24	Non- Teachers	% Chg. '05-'24	Current Oper. (millions)	% Chg. '05-'23	Math Low Income	Not Low Inc.	English/Language Arts Low Income	Not Low Inc.	
357	New	32	New	48	New	0.5	New	N/A	6.7	N/A	35.3	19.8
607	New	47	New	40	New	1.4	New	5.9	0.0	0.0	15.4	17.6
306	-18%	26	-18%	24	-37%	1.7	283%	N/A	16.7	N/A	12.5	18.4
276	-14%	19	-33%	33	25%	1.2	280%	N/A	33.3	N/A	33.3	17.3
107	-23%	10	-45%	14	22%	1.1	124%	N/A	N/A	N/A	N/A	N/A
518	22%	35	-2%	71	-19%	1.5	115%	29.2	33.3	20.8	38.9	19.4
101	-50%	12	-26%	14	-26%	0.4	94%	N/A	N/A	N/A	N/A	16.7
335	-11%	25	-21%	26	5%	0.5	-17%	N/A	46.2	N/A	50.0	20.4
270	2%	24	-11%	19	-12%	0.8	4494%	N/A	7.1	N/A	14.3	18.4
3,203	10%	188	-7%	321	19%	6.4	534%	11.1	39.2	22.0	39.2	20.4
961	New	41	New	60	New	0.9	New	0.0	30.0	16.7	25.0	18.1
643	9%	47	-4%	37	-10%	1.8	251%	11.8	40.6	23.5	21.9	20.0
937	10%	71	15%	72	17%	2.7	171%	0.0	2.7	16.2	16.2	16.9
6,883	-1%	353	-12%	660	25%	20.3	260%	3.5	15.3	12.0	28.4	18.5
320	-6%	29	13%	37	95%	1.7	892%	N/A	25.0	N/A	43.8	18.5
6,956	23%	424	22%	497	25%	29.4	563%	10.5	19.4	9.8	18.0	17.2
464,957	5%	30,104	5%	40,059	28%	1246.7	166%	9.4	30.4	15.2	36.1	19.3

Co.	USD	District Name	FY 2023 Spending Per Pupil						FY 2023 Aid Per Pupil						
			Total	% Chg. '05-'23	Instr.	% Chg. '05-'23	Instr. % of Total	Admin.	% Chg. '05-'23	State	% Chg. '05-'23	Federal	% Chg. '05-'23	Local	% Chg. '05-'23
FO	459	Bucklin	20,100	90%	13,018	107%	65%	2,580	87%	12,751	82%	1,655	190%	5,694	88%
FR	287	West Franklin	18,416	92%	10,167	73%	55%	1,856	120%	12,775	80%	1,280	290%	4,360	105%
FR	288	Central Heights	17,782	89%	9,952	93%	56%	2,043	111%	13,182	89%	1,790	297%	2,809	45%
FR	289	Wellsville	15,826	56%	9,096	66%	57%	1,373	65%	10,632	60%	1,032	349%	4,161	26%
FR	290	Ottawa	17,560	127%	8,728	90%	50%	1,365	65%	12,135	133%	2,035	178%	3,391	90%
GE	475	Geary Co.	20,953	128%	8,086	60%	39%	1,721	61%	11,928	153%	8,874	173%	151	-88%
GH	281	Graham Co.	18,693	62%	10,398	53%	56%	1,884	75%	11,179	39%	1,146	100%	6,367	116%
GL	200	Greeley Co.	26,159	121%	10,546	64%	40%	1,781	75%	11,867	106%	3,312	432%	10,981	102%
GO	291	Grinnell	30,709	138%	19,222	141%	63%	2,986	131%	15,774	74%	2,647	533%	12,288	264%
GO	292	Wheatland	29,651	164%	16,315	139%	55%	3,828	161%	13,943	71%	1,752	162%	13,956	482%
GO	293	Quinter	18,531	55%	10,787	48%	58%	2,362	86%	12,378	52%	2,075	358%	4,078	22%
GT	214	Ulysses	14,315	59%	9,268	96%	65%	1,966	105%	10,825	275%	1,862	109%	1,627	-69%
GW	386	Madison-Virgil	22,893	112%	12,882	106%	56%	2,221	78%	15,314	91%	4,579	534%	2,999	45%
GW	389	Eureka	20,214	72%	11,718	95%	58%	2,348	177%	14,421	96%	2,738	191%	3,056	-11%
GW	390	Hamilton	19,258	44%	12,443	62%	65%	2,430	42%	10,438	7%	2,745	346%	6,074	100%
GY	102	Cimarron-Ensign	16,606	69%	10,883	112%	66%	1,374	34%	11,753	83%	1,660	349%	3,193	6%
State of Kansas			17,650	83%	9,259	79%	52%	1,606	64%	11,202	110%	2,327	158%	4,121	19%

FTE Enrollment		FTE Employment FY 2024				Unencumbered Carryover Cash		2023 State Assessment 10th Grade (% on track to be college-ready)				2023 ACT District-Wide Composite Score All Students
FY 2023	% Chg. '05-'23	Classroom Teachers	% Chg. '05-'24	Non- Teachers	% Chg. '05-'24	Current Oper. (millions)	% Chg. '05-'23	Math Low Income	Not Low Inc.	English/Language Low Income	Arts Not Low Inc.	
213	-16%	19	-17%	22	29%	0.4	-20%	N/A	25.0	N/A	16.7	16.9
595	-32%	52	-31%	69	29%	2.0	148%	13.6	30.8	18.2	42.3	18.7
519	-16%	40	-13%	54	57%	0.6	212%	10.0	39.1	13.3	34.8	18.4
788	-1%	49	-15%	42	-9%	0.9	100%	13.3	18.4	13.3	24.5	20.2
2,254	-4%	140	5%	176	31%	5.9	72%	6.4	21.0	14.1	31.6	16.9
7,344	21%	407	10%	690	36%	27.6	930%	8.7	19.8	14.0	27.9	17.3
397	-3%	39	14%	36	3%	1.1	43%	N/A	31.3	N/A	18.8	17.8
227	-16%	22	-14%	26	-17%	0.7	238%	N/A	9.1	N/A	9.1	N/A
61	-50%	11	-32%	10	-18%	0.4	270%	N/A	N/A	N/A	N/A	N/A
110	-40%	13	-22%	13	-44%	0.3	-21%	N/A	N/A	N/A	N/A	18.2
308	-7%	25	-18%	25	-42%	0.4	18%	N/A	31.3	N/A	12.5	17.3
1,451	-14%	96	-13%	85	-34%	4.9	143%	2.5	2.8	2.6	11.1	16.5
226	-7%	22	-9%	40	102%	0.5	127%	N/A	N/A	N/A	N/A	18.8
534	-21%	43	-13%	61	-7%	2.7	2355%	13.0	13.6	17.4	22.7	18.9
101	-7%	12	-12%	11	-44%	0.4	168%	N/A	N/A	N/A	N/A	19.8
595	-8%	46	4%	56	10%	1.5	238%	5.6	30.4	0.0	22.7	18.9
464,957	5%	30,104	5%	40,059	28%	1246.7	166%	9.4	30.4	15.2	36.1	19.3

Co.	USD	District Name	FY 2023 Spending Per Pupil							FY 2023 Aid Per Pupil					
			Total	% Chg. '05-'23	Instr.	% Chg. '05-'23	Instr. % of Total	Admin.	% Chg. '05-'23	State	% Chg. '05-'23	Federal	% Chg. '05-'23	Local	% Chg. '05-'23
GY	371	Montezuma	24,516	100%	12,239	85%	50%	3,606	132%	11,885	67%	1,310	249%	11,321	137%
GY	476	Copeland	27,927	78%	13,547	78%	49%	3,576	43%	13,907	59%	1,556	63%	12,464	108%
GY	477	Ingalls	19,393	89%	9,739	68%	50%	2,652	114%	12,167	68%	1,219	86%	6,008	153%
HG	227	Hodgeman Co.	18,184	78%	9,515	78%	52%	1,709	133%	11,154	61%	874	129%	6,156	109%
HM	494	Syracuse	18,497	50%	9,976	81%	54%	1,886	50%	13,179	202%	1,943	97%	3,374	-52%
HP	361	Chaparral	18,523	85%	10,271	86%	55%	2,155	77%	12,360	84%	2,601	272%	3,562	37%
HP	511	Attica	21,363	79%	13,110	90%	61%	1,910	-9%	14,954	86%	1,136	92%	5,274	57%
HS	374	Sublette	19,835	62%	11,964	112%	60%	2,147	50%	12,332	256%	2,137	276%	5,366	-34%
HS	507	Satanta	22,796	109%	11,843	87%	52%	3,329	149%	13,918	241%	2,314	217%	6,565	8%
HV	369	Burrton	23,890	116%	12,956	105%	54%	3,645	164%	17,394	132%	1,508	131%	4,988	72%
HV	373	Newton	19,381	109%	11,026	118%	57%	1,850	105%	12,321	128%	1,454	40%	5,606	99%
HV	439	Sedgwick	16,104	103%	10,649	128%	66%	1,428	68%	12,414	80%	1,290	264%	2,401	247%
HV	440	Halstead	16,790	82%	8,011	66%	48%	1,353	12%	12,073	80%	1,383	335%	3,334	49%
HV	460	Hesston	14,363	44%	7,171	51%	50%	1,416	42%	10,909	65%	701	212%	2,752	-12%
JA	335	North Jackson	20,267	129%	9,704	80%	48%	1,668	90%	13,460	83%	728	121%	6,080	413%
JA	336	Holton	21,871	87%	18,471	136%	84%	116	-87%	13,146	96%	2,500	84%	6,225	73%
State of Kansas			17,650	83%	9,259	79%	52%	1,606	64%	11,202	110%	2,327	158%	4,121	19%

FTE Enrollment		FTE Employment FY 2024				Unencumbered Carryover Cash		2023 State Assessment 10th Grade (% on track to be college-ready)				2023 ACT District-Wide Composite Score All Students
FY 2023	% Chg. '05-'23	Classroom Teachers	% Chg. '05-'24	Non- Teachers	% Chg. '05-'24	Current Oper. (millions)	% Chg. '05-'23	Math Low Income	Not Low Inc.	English/Language Low Income	Arts Not Low Inc.	
196	-19%	16	-26%	22	18%	1.8	895%	N/A	26.7	N/A	33.3	17.9
96	-17%	6	-57%	14	-22%	0.7	195%	N/A	N/A	N/A	N/A	N/A
230	-6%	18	-14%	24	-12%	1.0	629%	N/A	60.0	N/A	60.0	18.9
284	-4%	23	-8%	26	-19%	1.3	776%	N/A	18.2	N/A	9.1	18.2
537	15%	40	4%	48	24%	4.6	747%	5.3	6.7	5.6	35.7	14.8
788	-13%	64	-8%	91	43%	1.6	248%	4.9	22.7	12.2	22.7	18.2
168	30%	18	2%	17	102%	0.4	206%	N/A	8.3	N/A	10.0	18.0
378	-21%	38	3%	40	-2%	0.7	194%	16.7	N/A	35.3	N/A	N/A
227	-42%	24	-34%	29	9%	1.0	153%	21.4	N/A	0.0	N/A	16.5
157	-39%	13	-46%	17	-29%	0.7	325%	16.7	N/A	20.0	N/A	14.9
3,022	-13%	184	-8%	316	17%	6.9	215%	5.7	26.1	14.3	27.6	19.9
496	-5%	35	4%	29	14%	2.8	445%	20.0	25.0	20.0	43.7	18.4
797	16%	62	27%	56	32%	2.0	168%	12.5	27.8	16.7	22.2	20.1
865	13%	52	2%	49	7%	1.9	211%	27.3	40.8	18.2	24.5	21.0
374	-11%	37	18%	32	59%	1.2	426%	0.0	20.0	7.1	25.0	18.0
1,043	-6%	79	20%	115	7%	4.0	212%	32.3	37.3	35.3	52.5	20.4
464,957	5%	30,104	5%	40,059	28%	1246.7	166%	9.4	30.4	15.2	36.1	19.3

Co.	USD	District Name	FY 2023 Spending Per Pupil							FY 2023 Aid Per Pupil					
			Total	% Chg. '05-'23	Instr.	% Chg. '05-'23	Instr. % of Total	Admin.	% Chg. '05-'23	State	% Chg. '05-'23	Federal	% Chg. '05-'23	Local	% Chg. '05-'23
JA	337	Royal Valley	16,879	60%	9,248	64%	55%	1,506	47%	12,383	74%	2,062	11%	2,434	54%
JF	338	Valley Falls	16,899	78%	9,989	62%	59%	2,419	111%	13,551	86%	786	96%	2,562	40%
JF	339	Jefferson Co. North	19,634	91%	10,347	90%	53%	2,116	66%	14,726	87%	1,214	217%	3,695	79%
JF	340	Jefferson West	15,377	69%	9,501	79%	62%	1,538	66%	11,811	75%	1,095	320%	2,470	16%
JF	341	Oskaloosa	18,019	76%	11,241	90%	62%	1,960	66%	14,026	86%	662	-1%	3,330	63%
JF	342	McLouth	17,211	90%	10,273	98%	60%	1,629	31%	13,086	92%	1,267	251%	2,858	52%
JF	343	Perry	17,110	88%	10,010	82%	59%	1,627	76%	10,807	78%	1,115	257%	5,188	89%
JO	229	Blue Valley - Johnson	16,539	58%	7,731	61%	47%	1,315	42%	8,121	127%	1,073	333%	7,345	11%
JO	230	Spring Hill	14,639	55%	7,689	59%	53%	1,179	62%	10,153	103%	525	21%	3,961	0%
JO	231	Gardner-Edgerton	16,339	64%	8,323	83%	51%	1,341	30%	11,485	145%	1,312	174%	3,541	-26%
JO	232	De Soto	16,170	61%	8,535	82%	53%	1,027	-5%	9,399	103%	791	144%	5,981	17%
JO	233	Olathe	17,292	71%	8,972	72%	52%	1,490	81%	10,780	131%	940	105%	5,571	12%
JO	512	Shawnee Mission	15,073	69%	8,071	65%	54%	1,362	84%	8,471	160%	1,123	169%	5,480	4%
JW	107	Rock Hills	17,671	New	10,136	New	57%	2,621	New	11,295	New	3,416	New	2,960	New
KE	215	Lakin	15,593	34%	9,304	68%	60%	2,061	74%	11,239	216%	2,446	451%	1,908	-74%
KE	216	Deerfield	21,685	87%	11,113	92%	51%	3,326	153%	12,889	209%	2,867	94%	5,929	-1%
State of Kansas			17,650	83%	9,259	79%	52%	1,606	64%	11,202	110%	2,327	158%	4,121	19%

FTE Enrollment		FTE Employment FY 2024				Unencumbered Carryover Cash		2023 State Assessment 10th Grade (% on track to be college-ready)				2023 ACT District-Wide Composite Score All Students
FY 2023	% Chg. '05-'23	Classroom Teachers	% Chg. '05-'24	Non- Teachers	% Chg. '05-'24	Current Oper. (millions)	% Chg. '05-'23	Math		English/Language Arts		
								Low Income	Not Low Inc.	Low Income	Not Low Inc.	
832	-10%	65	18%	64	10%	2.1	163%	23.8	29.4	28.6	41.2	19.9
378	-12%	32	-5%	38	-20%	0.7	528%	N/A	26.3	N/A	31.6	17.1
427	-13%	34	-5%	43	16%	0.9	120%	17.6	27.3	35.3	27.3	22.6
821	-14%	56	-8%	74	-4%	1.8	126%	8.3	38.8	8.3	36.7	19.2
537	-12%	50	9%	58	47%	1.0	960%	12.5	20.8	12.5	12.5	19.1
433	-23%	34	-13%	32	8%	1.3	197%	0.0	10.5	20.0	42.1	19.6
749	-22%	53	-19%	64	7%	2.2	131%	12.5	34.0	21.7	38.3	18.9
21,888	19%	1,292	22%	1,265	17%	72.7	155%	31.1	48.2	33.1	53.9	22.8
5,235	226%	228	149%	281	184%	6.4	157%	5.9	31.6	18.8	43.5	21.4
5,772	69%	367	82%	397	42%	9.7	376%	11.8	26.2	22.3	31.7	20.1
7,296	60%	425	46%	497	101%	11.5	278%	18.6	40.6	29.0	43.6	21.1
28,262	26%	1,837	28%	2,210	56%	50.9	60%	10.2	32.0	16.6	39.1	21.5
26,063	-7%	1,637	8%	1,647	6%	68.1	156%	10.9	38.0	19.5	41.6	21.3
361	New	32	New	44	New	1.2	New	14.3	35.7	21.4	21.4	16.9
630	-3%	44	-12%	56	39%	1.4	-36%	3.2	17.2	6.4	14.3	17.1
229	-32%	21	-27%	36	-8%	1.0	-17%	0.0	N/A	16.7	N/A	15.4
464,957	5%	30,104	5%	40,059	28%	1246.7	166%	9.4	30.4	15.2	36.1	19.3

Co.	USD	District Name	FY 2023 Spending Per Pupil							FY 2023 Aid Per Pupil					
			Total	% Chg. '05-'23	Instr.	% Chg. '05-'23	Instr. % of Total	Admin.	% Chg. '05-'23	State	% Chg. '05-'23	Federal	% Chg. '05-'23	Local	% Chg. '05-'23
KM	331	Kingman - Norwich	17,648	83%	9,741	81%	55%	1,802	116%	11,737	93%	2,175	173%	3,735	36%
KM	332	Cunningham	21,875	61%	12,788	65%	58%	2,784	69%	12,807	117%	1,037	-11%	8,032	22%
KW	422	Kiowa Co.	15,902	65%	9,064	67%	57%	2,397	77%	10,069	66%	896	94%	4,936	57%
KW	474	Haviland	30,494	125%	14,923	78%	49%	5,500	165%	15,439	116%	3,417	464%	11,638	101%
LB	503	Parsons	18,707	108%	9,611	79%	51%	1,917	87%	12,133	102%	4,128	248%	2,446	36%
LB	504	Oswego	17,207	75%	9,896	87%	58%	1,828	44%	12,699	57%	2,673	321%	1,835	64%
LB	505	Chetopa-St. Paul	19,688	71%	11,379	56%	58%	1,809	8%	14,510	74%	2,545	40%	2,632	87%
LB	506	Labette Co.	16,916	105%	9,988	100%	59%	1,352	110%	11,946	97%	2,170	359%	2,799	64%
LC	298	Lincoln	17,638	61%	10,472	70%	59%	2,373	100%	11,723	71%	2,187	359%	3,728	2%
LC	299	Sylvan Grove	18,041	68%	10,266	73%	57%	1,639	13%	11,860	59%	2,098	323%	4,082	46%
LE	468	Healy	32,706	154%	17,025	120%	52%	6,978	166%	18,401	107%	8,730	2325%	5,575	54%
LE	482	Dighton	22,582	88%	9,390	50%	42%	3,305	55%	11,386	75%	2,076	239%	9,120	86%
LG	274	Oakley	16,706	68%	10,202	62%	61%	1,844	39%	10,022	53%	1,334	129%	5,350	91%
LG	275	Triplains	26,682	82%	15,853	77%	59%	4,330	112%	15,350	96%	2,030	275%	9,301	48%
LN	344	Pleasanton	19,747	109%	9,775	79%	50%	3,022	116%	14,302	96%	2,000	218%	3,445	127%
LN	346	Jayhawk	19,562	68%	10,691	73%	55%	1,797	51%	12,498	70%	2,058	183%	5,006	40%
State of Kansas			17,650	83%	9,259	79%	52%	1,606	64%	11,202	110%	2,327	158%	4,121	19%

FTE Enrollment		FTE Employment FY 2024				Unencumbered Carryover Cash		2023 State Assessment 10th Grade (% on track to be college-ready)				2023 ACT District-Wide Composite Score All Students
FY 2023	% Chg. '05-'23	Classroom Teachers	% Chg. '05-'24	Non- Teachers	% Chg. '05-'24	Current Oper. (millions)	% Chg. '05-'23	Math Low Income	Math Not Low Inc.	English/Language Arts Low Income	English/Language Arts Not Low Inc.	
876	-21%	64	-18%	60	-7%	2.1	169%	16.7	18.2	30.0	36.4	19.6
204	-11%	20	-26%	21	-20%	0.3	-12%	N/A	35.7	N/A	28.6	21.4
400	34%	26	-1%	26	28%	1.6	221%	7.7	9.7	30.8	22.6	21.1
85	-49%	8	-52%	9	-43%	0.7	221%	N/A	N/A	N/A	N/A	N/A
1,282	-14%	88	-11%	138	59%	1.5	228%	9.8	25.7	19.7	42.9	18.1
486	-2%	42	11%	58	72%	1.2	139%	15.8	N/A	31.6	N/A	21.1
366	25%	34	30%	37	46%	0.9	241%	28.6	N/A	19.0	N/A	18.0
1,472	-10%	104	2%	89	-6%	2.9	341%	9.9	25.4	17.8	28.8	18.3
316	-12%	26	-20%	32	-11%	1.3	408%	20.0	20.0	6.7	30.0	18.2
238	47%	22	45%	28	78%	0.8	622%	N/A	N/A	N/A	N/A	20.0
38	-68%	1	-95%	4	-78%	0.2	-50%	N/A	N/A	N/A	N/A	16.0
238	-1%	19	-15%	27	59%	0.5	80%	N/A	N/A	N/A	N/A	18.5
426	4%	36	6%	35	-3%	0.8	86%	0.0	38.9	7.7	38.9	18.0
68	-20%	11	-16%	11	5%	0.4	320%	N/A	N/A	N/A	N/A	N/A
337	-16%	29	-21%	31	-3%	0.6	115%	5.0	8.3	10.0	8.3	17.0
553	-2%	45	-3%	37	6%	0.9	10%	4.5	17.4	27.3	34.8	19.9
464,957	5%	30,104	5%	40,059	28%	1246.7	166%	9.4	30.4	15.2	36.1	19.3

Co.	USD	District Name	FY 2023 Spending Per Pupil							FY 2023 Aid Per Pupil					
			Total	% Chg. '05-'23	Instr.	% Chg. '05-'23	Instr. % of Total	Admin.	% Chg. '05-'23	State	% Chg. '05-'23	Federal	% Chg. '05-'23	Local	% Chg. '05-'23
LN	362	Prairie View	22,023	98%	11,232	115%	51%	1,879	91%	12,028	171%	1,425	272%	8,570	36%
LV	207	Ft Leavenworth	21,659	74%	9,100	89%	42%	3,290	208%	8,909	107%	12,257	85%	492	-68%
LV	449	Easton	17,155	75%	9,687	81%	56%	1,628	40%	12,406	72%	966	267%	3,784	61%
LV	453	Leavenworth	16,687	57%	7,553	29%	45%	1,468	38%	11,570	119%	2,188	46%	2,929	-24%
LV	458	Basehor-Linwood	18,169	132%	9,479	182%	52%	1,283	1%	9,622	100%	778	533%	7,770	170%
LV	464	Tonganoxie	15,791	109%	7,599	63%	48%	1,297	103%	9,691	93%	506	156%	5,594	140%
LV	469	Lansing	14,602	101%	12,016	214%	82%	1,105	73%	10,918	126%	557	226%	3,127	40%
LY	251	North Lyon Co.	22,788	121%	11,482	110%	50%	2,941	163%	12,331	69%	2,111	451%	8,346	215%
LY	252	Southern Lyon Co.	23,808	134%	14,238	169%	60%	1,574	72%	13,329	89%	4,188	1158%	6,291	125%
LY	253	Emporia	18,384	79%	10,308	73%	56%	1,414	48%	11,428	91%	1,638	-10%	5,318	115%
MC	272	Waconda	24,061	117%	11,664	79%	48%	2,034	25%	11,799	63%	3,014	296%	9,248	199%
MC	273	Beloit	23,051	73%	14,470	91%	63%	2,268	109%	12,275	88%	2,197	53%	8,578	19%
ME	225	Fowler	30,901	139%	14,735	95%	48%	5,291	272%	22,298	198%	2,921	464%	5,682	16%
ME	226	Meade	20,461	107%	10,781	83%	53%	2,269	130%	11,015	116%	2,137	410%	7,309	67%
MG	436	Caney Valley	16,986	93%	9,149	83%	54%	1,843	94%	11,242	56%	1,772	298%	3,972	253%
MG	445	Coffeyville	17,495	83%	10,350	95%	59%	1,569	69%	11,058	88%	2,554	204%	3,883	36%
State of Kansas			17,650	83%	9,259	79%	52%	1,606	64%	11,202	110%	2,327	158%	4,121	19%

FTE Enrollment		FTE Employment FY 2024				Unencumbered Carryover Cash		2023 State Assessment 10th Grade (% on track to be college-ready)				2023 ACT District-Wide Composite Score All Students
FY 2023	% Chg. '05-'23	Classroom Teachers	% Chg. '05-'24	Non- Teachers	% Chg. '05-'24	Current Oper. (millions)	% Chg. '05-'23	Math Low Income	Not Low Inc.	English/Language Arts Low Income	Not Low Inc.	
823	-18%	66	6%	98	32%	2.3	349%	3.4	22.2	20.7	36.1	19.0
1,576	-4%	118	8%	129	57%	2.8	4067%	N/A	N/A	N/A	N/A	N/A
623	-10%	49	4%	43	35%	2.7	822%	N/A	54.2	N/A	37.5	17.8
3,520	-10%	205	-21%	324	-25%	6.7	84%	6.2	26.9	12.6	36.6	18.5
2,934	43%	171	82%	180	105%	2.4	240%	5.3	42.6	18.4	48.5	20.8
1,919	22%	131	42%	139	73%	3.8	649%	5.0	17.7	17.9	24.2	19.6
2,607	24%	145	24%	228	173%	1.1	-13%	12.1	39.2	33.9	56.9	20.0
333	-44%	29	-39%	37	-16%	1.4	158%	20.0	N/A	13.3	N/A	17.4
506	-12%	43	-1%	60	54%	2.5	506%	17.6	25.9	31.3	29.6	16.8
4,208	-8%	265	-10%	444	12%	11.0	45%	9.2	21.5	18.0	33.5	19.2
308	-9%	24	-27%	33	4%	1.6	366%	16.7	27.3	16.7	36.4	19.9
802	6%	58	8%	123	36%	1.7	54%	11.1	44.8	14.8	37.9	19.4
68	-59%	5	-73%	11	-33%	1.1	1214%	N/A	N/A	N/A	N/A	15.0
344	-27%	33	-4%	28	-35%	0.8	85%	0.0	45.5	15.8	54.5	18.7
755	-9%	55	2%	50	13%	1.7	393%	29.2	25.0	48.0	42.9	16.8
1,667	-10%	102	-5%	129	39%	2.5	632%	2.6	6.8	9.0	24.1	17.4
464,957	5%	30,104	5%	40,059	28%	1246.7	166%	9.4	30.4	15.2	36.1	19.3

Co.	USD	District Name	FY 2023 Spending Per Pupil							FY 2023 Aid Per Pupil					
			Total	% Chg. '05-'23	Instr.	% Chg. '05-'23	Instr. % of Total	Admin.	% Chg. '05-'23	State	% Chg. '05-'23	Federal	% Chg. '05-'23	Local	% Chg. '05-'23
MG	446	Independence	17,661	125%	8,677	78%	49%	1,528	69%	12,779	151%	3,421	374%	1,461	-28%
MG	447	Cherryvale	17,957	89%	11,142	86%	62%	1,463	50%	13,634	83%	3,518	359%	805	-36%
MI	367	Osawatomie	19,855	104%	10,754	107%	54%	1,944	67%	14,263	124%	2,682	300%	2,910	8%
MI	368	Paola	25,861	96%	17,770	102%	69%	1,784	103%	10,370	106%	2,763	95%	12,728	78%
MI	416	Louisburg	13,982	47%	7,655	62%	55%	1,882	164%	8,802	94%	970	408%	4,210	-11%
MN	397	Centre	14,133	22%	8,322	23%	59%	2,462	171%	10,523	40%	767	21%	2,843	-16%
MN	398	Peabody-Burns	22,258	110%	11,866	112%	53%	2,904	157%	13,491	83%	2,906	418%	5,860	122%
MN	408	Marion-Florence	19,767	110%	11,849	119%	60%	1,986	122%	13,070	85%	1,459	261%	5,238	171%
MN	410	Durham-Hillsboro-Lehigh	16,880	68%	9,210	64%	55%	1,665	61%	12,477	79%	709	55%	3,694	41%
MN	411	Goessel	17,920	58%	10,890	76%	61%	2,338	114%	14,343	76%	582	86%	2,996	5%
MP	400	Smoky Valley	13,671	43%	7,910	69%	58%	1,551	54%	10,106	62%	630	88%	2,934	-3%
MP	418	McPherson	20,196	110%	12,988	144%	64%	1,697	96%	9,482	122%	2,255	183%	8,459	85%
MP	419	Canton-Galva	18,797	64%	10,315	67%	55%	2,185	48%	10,732	47%	1,583	239%	6,482	77%
MP	423	Moundridge	15,312	32%	8,912	41%	58%	1,507	27%	10,085	79%	805	217%	4,422	-23%
MP	448	Inman	18,205	87%	10,746	88%	59%	1,805	103%	10,972	61%	1,092	218%	6,140	139%
MR	417	Morris Co.	18,323	97%	10,209	71%	56%	2,032	98%	12,341	90%	2,336	159%	3,646	88%
State of Kansas			17,650	83%	9,259	79%	52%	1,606	64%	11,202	110%	2,327	158%	4,121	19%

FTE Enrollment		FTE Employment FY 2024				Unencumbered Carryover Cash		2023 State Assessment 10th Grade (% on track to be college-ready)				2023 ACT District-Wide Composite Score All Students
FY 2023	% Chg. '05-'23	Classroom Teachers	% Chg. '05-'24	Non- Teachers	% Chg. '05-'24	Current Oper. (millions)	% Chg. '05-'23	Math Low Income	Not Low Inc.	English/Language Arts Low Income	Not Low Inc.	
1,887	-2%	141	12%	198	87%	1.7	54%	19.5	46.0	21.9	56.0	19.1
682	14%	59	32%	62	57%	1.8	485%	10.8	30.0	18.4	20.0	18.1
1,007	-12%	71	-14%	95	8%	3.4	2534%	9.3	13.5	4.5	13.5	17.2
1,797	-11%	118	-13%	429	17%	10.8	411%	6.4	20.7	15.2	25.3	19.8
1,710	21%	97	14%	114	65%	5.8	405%	23.3	36.7	33.3	52.9	21.1
401	56%	20	-23%	27	45%	1.4	270%	N/A	27.3	N/A	36.4	15.5
207	-50%	22	-31%	23	-25%	1.3	133%	N/A	N/A	N/A	N/A	17.4
497	-22%	40	-9%	48	30%	0.5	-18%	N/A	36.4	N/A	45.5	18.5
609	-9%	40	-13%	37	-23%	1.9	226%	13.6	39.1	36.4	56.5	20.7
276	-2%	25	10%	28	33%	0.9	152%	N/A	64.3	N/A	64.3	20.0
959	1%	61	-4%	64	15%	2.6	66%	0.0	9.5	13.0	19.0	20.0
2,236	-7%	139	-11%	269	-10%	5.9	167%	12.3	36.4	13.8	39.3	19.6
323	-19%	27	-19%	41	10%	0.8	307%	0.0	13.3	36.4	33.3	19.1
465	12%	34	0%	28	-18%	2.4	849%	14.3	27.8	21.4	27.8	21.1
403	-9%	32	-2%	33	-9%	1.0	142%	N/A	50.0	N/A	22.2	19.2
761	-11%	60	-9%	82	58%	3.0	221%	26.7	46.9	22.6	34.4	20.0
464,957	5%	30,104	5%	40,059	28%	1246.7	166%	9.4	30.4	15.2	36.1	19.3

Co.	USD	District Name	FY 2023 Spending Per Pupil							FY 2023 Aid Per Pupil					
			Total	% Chg. '05-'23	Instr.	% Chg. '05-'23	Instr. % of Total	Admin.	% Chg. '05-'23	State	% Chg. '05-'23	Federal	% Chg. '05-'23	Local	% Chg. '05-'23
MS	364	Marysville	21,802	94%	12,141	83%	56%	1,571	42%	10,217	66%	2,107	343%	9,478	105%
MS	380	Vermillion	14,120	32%	8,101	38%	57%	1,180	6%	10,366	47%	1,214	78%	2,541	-15%
MS	498	Valley Heights	19,085	60%	10,057	45%	53%	2,208	95%	13,768	68%	2,731	319%	2,586	-16%
MT	217	Rolla	28,521	62%	15,279	93%	54%	3,484	78%	16,192	257%	3,552	369%	8,777	-29%
MT	218	Elkhart	8,406	-18%	6,305	-2%	75%	628	-37%	7,468	78%	739	-40%	199	-96%
NM	113	Prairie Hills	18,115	New	8,603	New	47%	1,591	New	9,399	New	1,666	New	7,049	New
NM	115	Nemaha Central	17,287	New	11,153	New	65%	2,053	New	9,109	New	1,582	New	6,596	New
NO	101	Erie-Galesburg	22,498	141%	10,866	86%	48%	2,099	167%	15,635	135%	2,880	340%	3,983	97%
NO	413	Chanute	18,285	117%	8,807	73%	48%	1,651	137%	12,314	111%	3,332	312%	2,638	48%
NS	106	Western Plains	29,166	125%	13,939	96%	48%	4,880	179%	14,733	71%	3,662	523%	10,771	188%
NS	303	Ness City	18,090	83%	10,334	106%	57%	2,681	90%	11,243	78%	695	116%	6,152	90%
NT	211	Norton	15,511	63%	8,854	57%	57%	1,351	18%	11,992	68%	1,274	168%	2,245	18%
NT	212	Northern Valley	20,681	83%	11,471	80%	55%	3,588	110%	14,233	78%	683	-3%	5,765	124%
OB	392	Osborne Co.	16,614	72%	10,444	86%	63%	1,643	53%	11,543	55%	1,812	236%	3,259	94%
OS	420	Osage City	15,954	92%	11,013	144%	69%	1,176	39%	13,154	102%	1,472	323%	1,328	-10%
OS	421	Lyndon	18,565	81%	11,930	113%	64%	2,155	100%	13,303	90%	1,856	587%	3,406	13%
State of Kansas			17,650	83%	9,259	79%	52%	1,606	64%	11,202	110%	2,327	158%	4,121	19%

FTE Enrollment		FTE Employment FY 2024				Unencumbered Carryover Cash		2023 State Assessment 10th Grade (% on track to be college-ready)				2023 ACT District-Wide Composite Score All Students
FY 2023	% Chg. '05-'23	Classroom Teachers	% Chg. '05-'24	Non- Teachers	% Chg. '05-'24	Current Oper. (millions)	% Chg. '05-'23	Math Low Income	Not Low Inc.	English/Language Arts Low Income	Not Low Inc.	
758	0%	55	2%	92	-20%	2.8	115%	15.4	25.0	19.2	37.5	19.6
605	11%	46	6%	34	-8%	3.1	363%	N/A	19.4	N/A	20.0	20.7
394	4%	33	9%	40	8%	1.3	307%	28.6	19.0	35.7	38.1	18.3
95	-54%	11	-52%	20	-28%	0.6	36%	N/A	N/A	N/A	N/A	19.3
1,572	133%	38	-23%	56	-21%	1.6	236%	15.4	15.0	20.0	31.3	17.8
1,047	New	77	New	71	New	2.7	New	28.6	39.0	38.1	45.0	20.3
712	New	52	New	59	New	1.8	New	N/A	36.6	N/A	40.5	20.0
404	-62%	35	-60%	36	-56%	3.4	183%	15.0	25.9	15.0	25.9	18.5
1,733	-3%	110	-10%	109	19%	4.3	194%	9.9	18.7	32.5	42.2	18.5
111	-42%	17	-8%	14	-37%	1.0	138%	N/A	N/A	N/A	N/A	17.7
271	4%	24	14%	23	11%	0.6	27%	17.6	0.0	35.3	50.0	15.8
658	1%	49	-7%	53	37%	2.9	435%	19.2	48.0	24.0	40.0	18.9
143	-27%	17	-12%	19	-23%	0.6	175%	N/A	N/A	N/A	N/A	16.8
338	-13%	31	-3%	41	67%	0.7	31%	N/A	47.0	N/A	29.4	19.7
681	-7%	53	10%	32	-6%	1.8	280%	9.7	48.1	16.1	44.8	17.6
402	-8%	35	3%	38	25%	0.5	114%	N/A	34.6	N/A	26.9	20.8
464,957	5%	30,104	5%	40,059	28%	1246.7	166%	9.4	30.4	15.2	36.1	19.3

Co.	USD	District Name	FY 2023 Spending Per Pupil							FY 2023 Aid Per Pupil					
			Total	% Chg. '05-'23	Instr.	% Chg. '05-'23	Instr. % of Total	Admin.	% Chg. '05-'23	State	% Chg. '05-'23	Federal	% Chg. '05-'23	Local	% Chg. '05-'23
OS	434	Santa Fe Trail	16,208	73%	9,218	72%	57%	1,611	47%	12,116	83%	1,359	111%	2,733	30%
OS	454	Burlingame	17,389	66%	9,160	73%	53%	1,905	68%	12,969	61%	977	149%	3,442	68%
OS	456	Marais Des Cygnes Valley	24,568	142%	14,589	152%	59%	3,035	148%	15,642	108%	2,803	278%	6,123	223%
OT	239	North Ottawa Co.	17,802	89%	9,861	79%	55%	1,410	50%	12,981	95%	1,133	168%	3,688	58%
OT	240	Twin Valley	17,705	81%	9,421	65%	53%	2,498	130%	12,888	87%	1,487	250%	3,330	36%
PL	110	Thunder Ridge	24,833	New	14,750	New	59%	3,543	New	14,068	New	4,821	New	5,944	New
PL	325	Phillipsburg	15,685	55%	9,599	62%	61%	1,782	47%	12,244	71%	1,161	195%	2,280	-12%
PL	326	Logan	42,100	212%	12,871	50%	31%	2,738	95%	15,477	91%	2,096	295%	24,526	408%
PN	495	Ft Larned	23,242	94%	12,963	111%	56%	2,479	105%	13,710	109%	2,302	92%	7,230	70%
PN	496	Pawnee Heights	24,875	104%	13,888	88%	56%	4,188	163%	14,976	71%	2,104	280%	7,795	172%
PR	382	Pratt	15,920	80%	10,065	94%	63%	1,241	14%	11,070	89%	1,586	119%	3,263	44%
PR	438	Skyline	17,251	78%	10,880	73%	63%	1,739	77%	12,456	76%	1,158	104%	3,638	78%
PT	320	Wamego	18,666	76%	10,136	76%	54%	1,840	69%	10,456	70%	1,636	66%	6,574	91%
PT	321	Kaw Valley	18,711	77%	11,859	101%	63%	1,388	75%	10,396	159%	1,486	58%	6,829	21%
PT	322	Onaga-Havensville-Wheaton	16,297	60%	10,428	94%	64%	1,816	35%	11,147	57%	1,526	214%	3,624	39%
PT	323	Rock Creek	13,912	55%	10,749	112%	77%	105	-88%	10,520	50%	527	43%	2,865	77%
State of Kansas			17,650	83%	9,259	79%	52%	1,606	64%	11,202	110%	2,327	158%	4,121	19%

FTE Enrollment		FTE Employment FY 2024				Unencumbered Carryover Cash		2023 State Assessment 10th Grade (% on track to be college-ready)				2023 ACT District-Wide Composite Score All Students
FY 2023	% Chg. '05-'23	Classroom Teachers	% Chg. '05-'24	Non- Teachers	% Chg. '05-'24	Current Oper. (millions)	% Chg. '05-'23	Math (% on track to be college-ready)		English/Language Arts		
								Low Income	Not Low Inc.	Low Income	Not Low Inc.	
1,027	-19%	65	-25%	98	47%	2.3	461%	5.3	5.3	15.8	18.4	20.3
285	-15%	21	-28%	20	-2%	0.7	50%	9.1	8.3	27.3	25.0	18.3
193	-27%	21	-9%	13	24%	0.5	41%	N/A	N/A	N/A	N/A	20.2
620	15%	49	9%	40	-19%	1.4	228%	8.0	56.7	20.0	50.0	19.0
581	-8%	49	3%	41	37%	2.4	253%	20.0	30.8	6.7	30.8	19.5
173	New	21	New	23	New	1.0	New	18.2	N/A	10.0	N/A	18.6
568	-6%	47	-1%	30	-4%	1.6	101%	15.8	25.7	26.3	25.7	17.6
119	-35%	15	-33%	12	-4%	0.6	257%	N/A	N/A	N/A	N/A	15.9
818	-12%	58	-2%	89	-35%	3.5	138%	4.0	27.3	12.0	39.4	17.4
132	-26%	15	-7%	25	-4%	0.5	435%	N/A	N/A	N/A	N/A	18.1
1,130	0%	68	-6%	65	-4%	2.1	115%	8.3	46.3	23.7	53.7	19.4
361	-14%	31	-1%	26	12%	1.5	234%	20.0	42.9	20.0	33.3	19.8
1,595	25%	111	18%	223	92%	3.4	278%	5.7	19.1	11.1	27.7	20.5
1,030	-4%	87	16%	185	68%	1.1	-46%	10.5	22.6	15.8	22.6	19.1
312	-15%	24	-17%	20	-13%	0.6	195%	N/A	18.2	N/A	36.4	18.8
1,311	80%	88	73%	66	24%	2.4	236%	17.6	45.2	26.5	35.5	20.9
464,957	5%	30,104	5%	40,059	28%	1246.7	166%	9.4	30.4	15.2	36.1	19.3

Co.	USD	District Name	FY 2023 Spending Per Pupil							FY 2023 Aid Per Pupil					
			Total	% Chg. '05-'23	Instr.	% Chg. '05-'23	Instr. % of Total	Admin.	% Chg. '05-'23	State	% Chg. '05-'23	Federal	% Chg. '05-'23	Local	% Chg. '05-'23
RA	105	Rawlins Co.	16,802	35%	9,661	38%	57%	1,931	57%	10,472	21%	836	50%	5,494	73%
RC	376	Sterling	20,416	108%	9,922	69%	49%	1,514	-7%	12,939	84%	3,644	482%	3,833	76%
RC	401	Chase-Raymond	22,706	51%	13,220	57%	58%	3,133	43%	14,764	75%	1,995	173%	5,947	2%
RC	405	Lyons	24,604	108%	14,128	91%	57%	2,108	78%	14,500	106%	3,888	185%	6,217	80%
RC	444	Little River	22,197	97%	10,144	68%	46%	2,482	77%	11,306	78%	1,154	196%	9,737	114%
RH	395	LaCrosse	17,616	76%	10,996	77%	62%	1,965	77%	12,143	68%	2,627	354%	2,846	30%
RH	403	Otis-Bison	18,637	47%	10,308	63%	55%	2,674	49%	12,329	56%	1,274	119%	5,033	21%
RL	378	Riley Co.	15,974	59%	8,909	77%	56%	1,513	31%	10,728	49%	1,546	238%	3,700	54%
RL	383	Manhattan-Ogden	17,597	81%	8,604	59%	49%	1,500	64%	9,320	120%	1,949	43%	6,329	54%
RL	384	Blue Valley - Riley	19,903	78%	10,392	68%	52%	2,848	90%	11,271	47%	1,016	-5%	7,616	204%
RN	308	Hutchinson	18,596	113%	10,001	123%	54%	1,471	50%	12,745	152%	3,208	104%	2,643	11%
RN	309	Nickerson	15,367	72%	8,947	84%	58%	1,942	61%	12,400	112%	1,611	211%	1,355	-47%
RN	310	Fairfield	25,738	136%	12,796	118%	50%	4,202	155%	12,782	93%	2,429	255%	10,527	194%
RN	311	Pretty Prairie	17,309	62%	10,013	72%	58%	2,349	124%	13,862	86%	1,603	233%	1,843	-32%
RN	312	Haven	18,253	96%	9,871	74%	54%	1,501	67%	11,202	79%	2,224	437%	4,827	81%
RN	313	Buhler	14,415	68%	7,725	66%	54%	1,142	37%	9,776	101%	968	230%	3,671	8%
State of Kansas			17,650	83%	9,259	79%	52%	1,606	64%	11,202	110%	2,327	158%	4,121	19%

FTE Enrollment		FTE Employment FY 2024				Unencumbered Carryover Cash		2023 State Assessment 10th Grade (% on track to be college-ready)				2023 ACT District-Wide Composite Score All Students
FY 2023	% Chg. '05-'23	Classroom Teachers	% Chg. '05-'24	Non- Teachers	% Chg. '05-'24	Current Oper. (millions)	% Chg. '05-'23	Math Low Income	Not Low Inc.	English/Language Low Income	Arts Not Low Inc.	
375	8%	33	0%	46	45%	1.1	137%	N/A	38.9	N/A	50.0	16.8
460	-9%	36	-13%	49	37%	0.7	89%	15.4	52.6	23.1	52.6	23.0
139	-6%	16	-27%	18	2%	0.7	624%	N/A	N/A	N/A	N/A	13.9
739	-12%	56	-18%	96	-2%	2.3	83%	2.2	17.6	4.7	11.8	16.7
276	-2%	24	-2%	24	-9%	1.0	322%	N/A	0.0	N/A	28.6	18.5
292	-4%	25	-6%	20	23%	1.1	46%	0.0	N/A	0.0	N/A	16.0
232	7%	17	-18%	25	7%	1.0	222%	N/A	0.0	N/A	10.5	16.7
676	5%	49	13%	47	33%	4.1	653%	33.3	47.8	33.3	47.8	18.2
6,832	38%	465	58%	855	131%	24.6	302%	12.2	38.5	20.5	44.7	20.6
250	2%	26	26%	30	29%	0.3	8%	N/A	43.8	N/A	18.8	18.5
4,058	-12%	263	-7%	523	47%	16.4	93%	9.2	28.6	12.2	29.1	19.2
1,019	-7%	90	12%	131	102%	2.7	70%	11.6	23.7	19.0	18.4	16.7
269	-29%	25	-25%	47	40%	0.7	130%	18.8	N/A	25.0	N/A	17.1
293	-2%	23	-7%	31	47%	0.7	62%	N/A	21.4	N/A	50.0	20.7
766	-28%	70	-12%	85	26%	3.4	692%	23.1	29.7	19.2	45.9	19.5
2,405	12%	138	-15%	112	-23%	3.6	188%	9.7	14.4	11.3	24.8	20.4
464,957	5%	30,104	5%	40,059	28%	1246.7	166%	9.4	30.4	15.2	36.1	19.3

Co.	USD	District Name	FY 2023 Spending Per Pupil							FY 2023 Aid Per Pupil					
			Total	% Chg. '05-'23	Instr.	% Chg. '05-'23	Instr. % of Total	Admin.	% Chg. '05-'23	State	% Chg. '05-'23	Federal	% Chg. '05-'23	Local	% Chg. '05-'23
RO	269	Palco	24,281	64%	11,874	40%	49%	3,695	93%	14,203	87%	676	54%	9,401	39%
RO	270	Plainville	18,018	73%	11,446	101%	64%	1,868	7%	10,797	72%	1,209	162%	6,012	64%
RO	271	Stockton	21,131	117%	12,976	118%	61%	3,045	167%	14,774	110%	1,117	103%	5,240	147%
RP	109	Republic Co.	18,325	New	9,623	New	53%	1,840	New	10,903	New	1,752	New	5,670	New
RP	426	Pike Valley	20,119	89%	9,531	44%	47%	2,827	142%	12,166	59%	1,562	158%	6,391	169%
RS	399	Paradise	29,266	109%	18,495	134%	63%	3,516	65%	15,214	110%	4,988	720%	9,065	48%
RS	407	Russell Co.	19,381	104%	10,322	102%	53%	3,025	223%	12,519	121%	3,322	319%	3,540	15%
SA	305	Salina	22,882	91%	12,659	109%	55%	1,445	43%	12,080	141%	3,928	109%	6,875	36%
SA	306	Southeast Of Saline	15,953	84%	8,794	68%	55%	1,723	115%	10,538	99%	795	280%	4,620	45%
SA	307	Ell-Saline	19,306	91%	9,407	77%	49%	2,071	78%	13,901	87%	1,993	407%	3,412	49%
SC	466	Scott Co.	16,876	58%	8,348	51%	49%	1,902	111%	10,582	97%	1,951	360%	4,342	-11%
SD	412	Hoxie	16,925	59%	10,517	91%	62%	1,879	3%	10,014	50%	1,432	167%	5,480	38%
SF	349	Stafford	23,717	90%	12,100	94%	51%	4,311	137%	14,666	100%	2,690	248%	6,361	45%
SF	350	St John-Hudson	18,857	85%	11,135	97%	59%	2,443	103%	12,026	73%	892	119%	5,939	109%
SF	351	Macksville	25,953	153%	15,719	170%	61%	3,154	93%	13,860	131%	4,129	492%	7,964	122%
SG	259	Wichita	18,782	101%	8,839	89%	47%	1,839	68%	12,371	135%	5,145	287%	1,266	-56%
State of Kansas			17,650	83%	9,259	79%	52%	1,606	64%	11,202	110%	2,327	158%	4,121	19%

FTE Enrollment		FTE Employment FY 2024				Unencumbered Carryover Cash		2023 State Assessment 10th Grade (% on track to be college-ready)				2023 ACT District-Wide Composite Score All Students
FY 2023	% Chg. '05-'23	Classroom Teachers	% Chg. '05-'24	Non- Teachers	% Chg. '05-'24	Current Oper. (millions)	% Chg. '05-'23	Math Low Income	Math Not Low Inc.	English/Language Arts Low Income	English/Language Arts Not Low Inc.	
89	-38%	18	-9%	2	-86%	0.1	-48%	N/A	N/A	N/A	N/A	16.1
385	4%	33	4%	30	6%	0.5	28%	8.3	10.5	25.0	26.3	18.8
260	-27%	26	-17%	35	-19%	0.5	364%	N/A	0.0	N/A	0.0	17.4
499	New	41	New	38	New	1.5	New	13.6	45.5	13.6	45.5	17.2
210	-20%	19	-24%	32	-3%	1.3	565%	N/A	N/A	N/A	N/A	16.5
109	-26%	16	-4%	11	-37%	0.3	-9%	N/A	N/A	N/A	N/A	15.7
757	-24%	60	-21%	80	-3%	2.3	172%	8.3	25.9	16.7	33.3	17.7
6,681	-6%	461	6%	1,021	43%	28.4	221%	6.9	29.4	19.5	40.0	19.7
679	-1%	51	7%	36	8%	1.9	313%	9.1	35.3	9.1	39.2	20.5
414	-8%	34	7%	31	19%	2.7	552%	0.0	23.5	21.4	52.9	17.4
932	6%	66	-6%	79	-6%	1.3	166%	11.1	24.3	17.1	30.6	17.6
413	31%	35	51%	57	53%	0.8	-11%	30.8	57.7	38.5	23.1	19.4
253	-19%	14	-45%	53	90%	1.4	175%	N/A	N/A	N/A	N/A	17.8
311	-23%	28	-13%	30	-9%	0.5	71%	6.7	N/A	6.7	N/A	17.6
186	-36%	23	-15%	26	6%	0.3	-33%	5.9	N/A	5.9	N/A	15.7
44,771	-1%	2,719	5%	3,236	26%	177.3	135%	4.8	23.6	9.0	29.1	15.9
464,957	5%	30,104	5%	40,059	28%	1246.7	166%	9.4	30.4	15.2	36.1	19.3

Co.	USD	District Name	FY 2023 Spending Per Pupil							FY 2023 Aid Per Pupil					
			Total	% Chg. '05-'23	Instr.	% Chg. '05-'23	Instr. % of Total	Admin.	% Chg. '05-'23	State	% Chg. '05-'23	Federal	% Chg. '05-'23	Local	% Chg. '05-'23
SG	260	Derby	14,891	85%	7,800	72%	52%	1,197	57%	10,229	107%	1,683	127%	2,979	26%
SG	261	Haysville	15,690	89%	7,848	85%	50%	1,370	46%	12,540	113%	2,018	184%	1,132	-34%
SG	262	Valley Center	18,237	132%	9,554	139%	52%	1,624	104%	11,362	113%	1,404	635%	5,471	136%
SG	263	Mulvane	14,711	93%	7,248	77%	49%	1,900	69%	10,126	79%	1,700	165%	2,884	116%
SG	264	Clearwater	16,507	91%	8,910	96%	54%	1,378	42%	11,849	112%	1,217	436%	3,442	22%
SG	265	Goddard	17,949	120%	10,082	159%	56%	1,320	52%	11,216	111%	1,173	555%	5,560	109%
SG	266	Maize	18,293	138%	10,228	120%	56%	1,176	84%	10,960	104%	953	759%	6,380	190%
SG	267	Renwick	14,017	67%	7,891	86%	56%	1,150	43%	9,523	76%	795	360%	3,699	31%
SG	268	Cheney	16,681	69%	8,846	73%	53%	1,452	21%	12,889	79%	1,089	470%	2,702	9%
SH	352	Goodland	17,017	94%	8,951	69%	53%	1,386	56%	10,506	82%	2,247	331%	4,265	70%
SM	237	Smith Center	16,739	54%	10,493	56%	63%	1,561	25%	11,575	67%	1,544	220%	3,619	6%
SN	345	Seaman	14,416	76%	7,401	65%	51%	1,482	108%	10,723	137%	1,065	103%	2,628	-17%
SN	372	Silver Lake	17,947	92%	9,501	90%	53%	1,753	68%	12,622	79%	762	122%	4,563	135%
SN	437	Auburn Washburn	15,052	72%	8,168	86%	54%	1,344	55%	9,993	154%	1,478	229%	3,581	-18%
SN	450	Shawnee Heights	15,318	87%	8,254	90%	54%	972	33%	10,995	121%	1,197	151%	3,126	14%
SN	501	Topeka	19,275	88%	10,209	77%	53%	2,411	132%	12,629	141%	4,112	127%	2,533	-21%
State of Kansas			17,650	83%	9,259	79%	52%	1,606	64%	11,202	110%	2,327	158%	4,121	19%

FTE Enrollment		FTE Employment FY 2024				Unencumbered Carryover Cash		2023 State Assessment 10th Grade (% on track to be college-ready)				2023 ACT District-Wide Composite Score All Students	
FY 2023	% Chg. '05-'23	Classroom Teachers	% Chg. '05-'24	Non- Teachers	% Chg. '05-'24	Current Oper. (millions)	% Chg. '05-'23	Math	English/Language Arts	Low Income	Not Low Inc.	Low Income	Not Low Inc.
6,878	8%	375	7%	487	21%	14.2	142%	13.3	28.1	25.3	37.5	18.8	
5,615	28%	331	35%	592	65%	8.4	112%	5.4	12.7	14.6	27.9	18.1	
3,128	32%	184	44%	270	178%	8.0	349%	12.0	27.3	16.1	28.5	18.9	
1,778	-5%	114	2%	260	39%	4.0	73%	12.5	17.6	14.0	24.3	18.6	
1,079	-13%	71	-2%	64	-38%	2.8	221%	10.5	33.3	31.6	23.8	18.8	
6,020	47%	333	62%	670	228%	7.9	159%	14.5	27.7	25.2	38.2	20.7	
7,737	35%	430	41%	734	211%	17.2	325%	17.0	37.1	20.9	36.2	20.1	
1,871	-3%	121	1%	116	23%	3.0	269%	16.7	34.6	33.3	40.4	20.8	
795	7%	47	-9%	85	74%	1.2	153%	44.4	43.5	22.2	39.1	19.3	
893	-6%	60	-5%	104	-8%	1.1	48%	11.1	18.7	11.1	25.0	17.2	
435	-4%	36	-8%	34	16%	1.0	330%	20.0	54.5	33.3	66.7	18.7	
3,741	13%	233	5%	297	46%	7.6	317%	3.8	26.0	9.5	24.2	18.9	
659	-10%	50	-10%	52	-10%	1.9	443%	40.0	20.7	30.0	25.9	18.5	
5,944	19%	366	17%	489	49%	10.1	137%	13.2	32.4	19.8	39.6	21.4	
3,637	8%	196	-1%	275	51%	7.4	222%	3.1	21.4	19.6	31.5	18.6	
12,404	-4%	676	-15%	1,101	15%	38.9	143%	5.9	17.8	10.2	29.4	17.6	
464,957	5%	30,104	5%	40,059	28%	1246.7	166%	9.4	30.4	15.2	36.1	19.3	

Co.	USD	District Name	FY 2023 Spending Per Pupil							FY 2023 Aid Per Pupil					
			Total	% Chg. '05-'23	Instr.	% Chg. '05-'23	Instr. % of Total	Admin.	% Chg. '05-'23	State	% Chg. '05-'23	Federal	% Chg. '05-'23	Local	% Chg. '05-'23
ST	452	Stanton Co.	17,965	59%	9,364	56%	52%	2,143	52%	12,145	250%	3,165	368%	2,655	-63%
SU	353	Wellington	16,832	74%	8,463	56%	50%	1,822	164%	12,622	97%	1,573	64%	2,636	14%
SU	356	Conway Springs	17,833	73%	9,584	96%	54%	1,977	88%	12,472	60%	1,357	328%	4,004	85%
SU	357	Belle Plaine	19,759	91%	10,548	58%	53%	2,196	152%	15,320	85%	2,124	460%	2,315	39%
SU	358	Oxford	16,782	61%	9,257	57%	55%	1,684	38%	12,436	58%	1,677	326%	2,668	23%
SU	359	Argonia	23,361	104%	14,153	119%	61%	2,630	38%	16,704	101%	1,644	156%	5,013	98%
SU	360	Caldwell	20,731	78%	13,010	105%	63%	2,129	43%	14,833	90%	2,270	287%	3,628	10%
SU	509	South Haven	19,149	70%	12,449	104%	65%	1,880	51%	14,956	77%	2,085	272%	2,108	-7%
SV	209	Moscow	23,870	82%	11,610	55%	49%	4,554	106%	13,531	237%	2,529	178%	7,810	-4%
SV	210	Hugoton	18,915	99%	9,385	79%	50%	1,836	137%	12,816	304%	1,265	39%	4,834	-11%
SW	480	Liberal	17,233	99%	8,048	59%	47%	1,544	83%	13,403	157%	3,223	185%	608	-74%
SW	483	Kismet-Plains	23,464	124%	10,752	82%	46%	2,035	127%	12,976	112%	2,699	208%	7,789	124%
TH	314	Brewster	22,065	61%	12,257	57%	56%	3,071	88%	14,224	61%	1,988	217%	5,853	37%
TH	315	Colby	14,121	62%	8,086	78%	57%	1,332	44%	9,863	69%	1,249	190%	3,009	23%
TH	316	Golden Plains	23,559	115%	14,239	121%	60%	3,803	157%	15,725	86%	2,797	484%	5,037	150%
TR	208	Wakeeney	17,532	36%	10,433	61%	60%	1,879	75%	10,699	77%	1,213	142%	5,620	-12%
State of Kansas			17,650	83%	9,259	79%	52%	1,606	64%	11,202	110%	2,327	158%	4,121	19%

FTE Enrollment		FTE Employment FY 2024				Unencumbered Carryover Cash		2023 State Assessment 10th Grade (% on track to be college-ready)				2023 ACT District-Wide Composite Score All Students	
FY 2023	% Chg. '05-'23	Classroom Teachers	% Chg. '05-'24	Non- Teachers	% Chg. '05-'24	Current Oper. (millions)	% Chg. '05-'23	Math	English/Language Arts	Low Income	Not Low Inc.	Low Income	Not Low Inc.
403	-13%	33	-14%	49	48%	1.1	340%	4.0	N/A	24.0	N/A	16.8	
1,463	-11%	95	-8%	162	-9%	3.8	280%	12.1	21.4	23.7	30.4	17.0	
397	-30%	32	-23%	37	6%	1.1	209%	40.0	25.9	40.0	33.3	18.8	
549	-29%	43	-30%	58	-5%	0.9	1119%	5.0	4.2	20.0	29.2	16.8	
432	7%	34	11%	37	44%	1.4	107%	N/A	31.3	N/A	25.0	16.4	
142	-33%	17	-9%	16	0%	0.4	47%	N/A	N/A	N/A	N/A	18.3	
236	-21%	25	4%	28	29%	0.7	131%	0.0	N/A	9.1	N/A	15.5	
199	-11%	21	-4%	28	75%	0.5	67%	N/A	N/A	N/A	N/A	19.3	
135	-43%	16	-24%	29	-3%	0.6	208%	N/A	N/A	N/A	N/A	14.3	
993	-3%	70	-15%	117	60%	2.6	131%	19.6	18.4	15.2	21.6	18.0	
4,511	8%	277	7%	516	38%	9.7	241%	6.7	4.9	6.5	13.1	17.0	
569	-15%	53	7%	62	31%	2.4	176%	6.8	28.6	4.7	28.6	17.2	
122	-6%	15	-10%	31	55%	0.5	72%	N/A	N/A	N/A	N/A	14.4	
941	-8%	69	5%	79	-16%	3.3	979%	0.0	10.2	0.0	12.1	18.0	
153	-20%	20	14%	20	29%	0.9	445%	13.3	N/A	20.0	N/A	16.8	
371	-3%	36	8%	38	2%	1.1	275%	N/A	12.5	N/A	18.8	17.3	
464,957	5%	30,104	5%	40,059	28%	1246.7	166%	9.4	30.4	15.2	36.1	19.3	

Co.	USD	District Name	FY 2023 Spending Per Pupil							FY 2023 Aid Per Pupil					
			Total	% Chg. '05-'23	Instr.	% Chg. '05-'23	Instr. % of Total	Admin.	% Chg. '05-'23	State	% Chg. '05-'23	Federal	% Chg. '05-'23	Local	% Chg. '05-'23
WA	241	Wallace Co.	21,112	76%	10,936	85%	52%	3,466	106%	12,648	77%	2,237	254%	6,227	48%
WA	242	Weskan	20,974	75%	12,014	70%	57%	3,130	120%	13,101	59%	1,348	115%	6,525	110%
WB	329	Wabaunsee	18,535	68%	10,556	88%	57%	1,883	38%	11,941	78%	1,390	264%	5,204	32%
WB	330	Mission Valley	20,467	87%	10,062	75%	49%	2,285	101%	12,991	87%	1,107	21%	6,369	80%
WH	467	Leoti	18,445	84%	8,999	70%	49%	2,420	124%	10,812	84%	1,696	168%	5,937	63%
WL	387	Altoona-Midway	26,713	121%	15,300	122%	57%	3,739	130%	16,535	101%	4,190	331%	5,988	108%
WL	461	Neodesha	18,131	81%	9,086	56%	50%	1,586	27%	12,720	68%	2,452	330%	2,959	59%
WL	484	Fredonia	19,077	104%	9,942	95%	52%	1,952	81%	12,764	95%	2,445	301%	3,867	76%
WO	366	Woodson	19,024	88%	10,604	93%	56%	1,511	74%	13,148	81%	2,324	243%	3,552	63%
WS	108	Washington Co.	20,184	New	10,447	New	52%	2,059	New	11,208	New	3,317	New	5,659	New
WS	223	Barnes	16,182	49%	10,185	58%	63%	1,535	34%	10,772	60%	1,646	218%	3,765	5%
WS	224	Clifton-Clyde	18,501	78%	11,150	76%	60%	2,151	113%	11,161	60%	2,190	309%	5,151	77%
WY	202	Turner-Kansas City	17,407	98%	7,830	78%	45%	1,892	100%	12,869	137%	2,209	153%	2,329	-6%
WY	203	Piper-Kansas City	15,683	83%	8,369	81%	53%	1,342	55%	8,960	79%	552	368%	6,171	80%
WY	204	Bonner Springs	16,973	95%	8,902	87%	52%	1,886	144%	11,325	141%	1,248	117%	4,399	29%
WY	500	Kansas City	20,294	104%	10,400	103%	51%	1,793	58%	12,513	122%	4,719	172%	3,062	17%
State of Kansas			17,650	83%	9,259	79%	52%	1,606	64%	11,202	110%	2,327	158%	4,121	19%

FTE Enrollment		FTE Employment FY 2024				Unencumbered Carryover Cash		2023 State Assessment 10th Grade (% on track to be college-ready)				2023 ACT District-Wide Composite Score All Students
FY 2023	% Chg. '05-'23	Classroom Teachers	% Chg. '05-'24	Non- Teachers	% Chg. '05-'24	Current Oper. (millions)	% Chg. '05-'23	Math		English/Language Arts		
								Low Income	Not Low Inc.	Low Income	Not Low Inc.	
183	-18%	18	-28%	37	41%	0.6	217%	N/A	40.0	N/A	40.0	16.9
106	-19%	14	-4%	30	28%	0.2	162%	N/A	N/A	N/A	N/A	23.0
390	-16%	32	-12%	51	58%	0.7	43%	N/A	32.0	N/A	36.0	19.9
448	-10%	39	5%	52	10%	2.2	155%	N/A	19.2	N/A	34.6	18.5
374	-23%	33	-18%	32	-20%	0.9	17%	17.6	25.0	18.8	35.0	19.2
140	-39%	20	-21%	25	37%	0.6	33%	N/A	N/A	N/A	N/A	13.3
735	1%	53	-10%	59	29%	0.6	128%	20.0	32.1	20.0	14.3	16.7
637	-14%	50	1%	46	-6%	3.0	230%	0.0	13.6	11.5	40.9	19.0
391	-22%	32	-17%	30	-23%	1.0	418%	23.1	30.0	30.8	10.0	18.5
352	New	31	New	34	New	0.4	New	0.0	0.0	20.0	23.1	17.4
374	-3%	32	-21%	31	17%	1.0	89%	N/A	36.4	N/A	40.9	19.5
293	-6%	27	-2%	28	11%	0.4	48%	N/A	27.8	N/A	44.4	18.0
3,731	2%	229	22%	245	-2%	21.7	605%	4.6	9.0	6.1	20.0	15.6
2,668	98%	147	85%	123	114%	3.2	375%	6.0	26.7	10.0	28.8	21.3
2,416	11%	163	21%	212	27%	7.1	422%	5.7	11.9	9.0	23.5	19.1
20,518	7%	1,275	5%	2,090	59%	51.2	101%	6.2	8.9	12.8	16.2	14.9
464,957	5%	30,104	5%	40,059	28%	1246.7	166%	9.4	30.4	15.2	36.1	19.3

SOURCING AND NOTES

Dollar amounts and other data points on all schedules may vary due to rounding.

Tables 1 & 2: Kansas Department of Education (KSDE)

Table 3: KSDE and Kansas Division of the Budget

Table 4: Kansas Division of the Budget

Table 5: KSDE; U.S. Bureau of Labor Statistics (Inflation, Midwest Urban Cities, Fiscal Year Consumer Price Index)

Table 6: Kansas Division of the Budget, FY 2025 Governor's Budget Comparison Report Schedule 2.2.

Table 7: KSDE

Table 8: KSDE; carryover ratio is the amount of carryover cash reserves in current operating funds at the beginning of a school year as a percentage of current operating spending for the school year. Current operating funds exclude federal, capital outlay, and debt service. School districts that consolidated and no longer exist are reflected in the statewide average but are otherwise excluded in this analysis.

Tables 9 & 10: KSDE, College and Career Ready Standards

Table 11 & 12: National Assessment of Education Progress (NAEP); Kansas Dept. of Education; Bureau of Labor Statistics (Midwest Urban Cities, fiscal year basis). Kansas began participating in NAEP, which is now given biannually, in 1998. Pre-2005 spending is adjusted upward for Kansas Public Employees Retirement System (KPERs) payments.

Table 13: ACT

Table 14: National Assessment of Educational Progress (NAEP); ACT (Score breakouts by income level not published)

Tables 15 & 16: National Assessment of Educational Progress (NAEP)

Table 17: U.S. Census Bureau; U.S. Department of Education (USDE), National Center for Education Statistics (NCES); total spending as reported by each state. Per-pupil is based on fall headcounts (as opposed to FTE enrollment used for in-state reporting by KSDE. An asterisk (*) indicates insufficient reporting data (not enough students).

Tables 18 & 19: KSDE, certified and non-certified personnel reports

Table 20: KSDE. Total Spending as calculated by KSDE, which is the sum of State, Federal, and Local Aid. Instruction and Administration spending comes from the KSDE Comparative Performance & Fiscal System and reflects current operating spending (no allocation of capital or debt). Spending categories as defined by KSDE accounting manual; total spending includes capital and debt service. FTE = full time equivalent. KSDE accounting procedures require districts that host Special Education Co-ops to record all related expenditures of the Co-Op as expenditures of the host district; those expenditures are reimbursed by participating districts, which appears as Local Aid on the books of the host district. (KPI recommends that this procedure be changed so that expenditures are allocated appropriately to each participating district.) Unencumbered Carryover Cash balances exclude all federal funds; current operating funds include all except Capital Outlay, Debt Service, and Federal. “New” indicates a district that has been created since 2005. State Assessment achievement levels per KSDE College and Career Ready Standards.



Kansas Policy Institute is a nonprofit education and research organization. KPI was founded in 1996 and maintains offices in Wichita and Overland Park. We engage citizens and policy makers with research and information to enact public policy solutions that protect the constitutional right to freedom of all Kansans, give them greater access to better educational opportunities, and allow them to keep more of what they earn. Protecting and promoting freedom will improve everyone's quality of life, make Kansas more competitive with other states, and attract new citizens and businesses.

Guarantee of Quality Scholarship

Kansas Policy Institute is committed to delivering the highest quality and most reliable research on state and local issues in Kansas. KPI guarantees that all original factual data are true and correct and that information attributed to other sources is accurately represented.



www.kansaspolicy.org

WICHITA OFFICE:

250 N. Water, Suite 216 • Wichita, KS 67202
316-634-0218

OVERLAND PARK OFFICE:

12980 Metcalf, Suite 130 • Overland Park, KS 66213
913-213-5038

©Kansas Policy Institute, 2024